MUNICIPIO DE AQUISMON
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 30/sep./2026

Usr: CP SALVADOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 15/oct./2026 12:21 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
D01100 DEUDA PUBLICA								
9000 DEUDA PÚBLICA	**$1,854,174.16**	**$0.00**	**$1,854,174.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,854,174.16**
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	**$1,854,174.16**	**$0.00**	**$1,854,174.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,854,174.16**
9110 Amortización de la deuda interna con instituciones de crédito	$1,854,174.16	$0.00	$1,854,174.16	$0.00	$0.00	$0.00	$0.00	$1,854,174.16
9111 Amortización de la deuda interna con instituciones de crédito	$1,854,174.16	$0.00	$1,854,174.16	$0.00	$0.00	$0.00	$0.00	$1,854,174.16
DEUDA PUBLICA	$1,854,174.16	$0.00	$1,854,174.16	$0.00	$0.00	$0.00	$0.00	$1,854,174.16
E01100 PRESTACION DE SERVICIOS PUBLICOS MUNICIPALES								
2000 MATERIALES Y SUMINISTROS	**$7,930,843.22**	**$477,095.27**	**$8,407,938.49**	**$1,086,426.51**	**$1,086,426.51**	**$745,704.31**	**$745,704.31**	**$7,321,511.98**
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	**$831,388.84**	**$367,095.27**	**$1,198,484.11**	**$552,782.27**	**$552,782.27**	**$398,232.27**	**$398,232.27**	**$645,701.84**
2110 Materiales, útiles y equipos menores de oficina	$77,584.41	$50,000.00	$127,584.41	$90,754.25	$90,754.25	$90,754.25	$90,754.25	$36,830.16
2111 Materiales, útiles y equipos menores de oficina	$77,584.41	$50,000.00	$127,584.41	$90,754.25	$90,754.25	$90,754.25	$90,754.25	$36,830.16
2140 Materiales, útiles y equipos menores de tecnologías de la informaci	$5,849.43	$159,200.00	$165,049.43	$140,457.02	$140,457.02	$140,457.02	$140,457.02	$24,592.41
2141 Materiales, útiles y equipos menores de tecnologías de la informaci	$5,849.43	$159,200.00	$165,049.43	$140,457.02	$140,457.02	$140,457.02	$140,457.02	$24,592.41
2150 Material impreso e información digital	$634,992.49	-$42,104.73	$592,887.76	$43,848.00	$43,848.00	$43,848.00	$43,848.00	$549,039.76
2151 Material impreso e información digital	$634,992.49	-$42,104.73	$592,887.76	$43,848.00	$43,848.00	$43,848.00	$43,848.00	$549,039.76
2160 Material de limpieza	$34,301.05	$150,000.00	$184,301.05	$154,550.00	$154,550.00	$0.00	$0.00	$29,751.05
2161 Material de limpieza	$34,301.05	$150,000.00	$184,301.05	$154,550.00	$154,550.00	$0.00	$0.00	$29,751.05
2180 Materiales para el registro e identificación de bienes y personas	$78,661.46	$50,000.00	$128,661.46	$123,173.00	$123,173.00	$123,173.00	$123,173.00	$5,488.46
2181 Materiales para el registro e identificación de bienes y personas	$78,661.46	$50,000.00	$128,661.46	$123,173.00	$123,173.00	$123,173.00	$123,173.00	$5,488.46
2200 ALIMENTOS Y UTENSILIOS	**$1,201,079.87**	**$0.00**	**$1,201,079.87**	**$33,476.00**	**$33,476.00**	**$8,478.00**	**$8,478.00**	**$1,167,603.87**
2210 Productos alimenticios para personas	$1,201,079.87	$0.00	$1,201,079.87	$33,476.00	$33,476.00	$8,478.00	$8,478.00	$1,167,603.87
2211 Productos alimenticios para personas	$1,201,079.87	$0.00	$1,201,079.87	$33,476.00	$33,476.00	$8,478.00	$8,478.00	$1,167,603.87
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMEF	**$253,141.75**	**$0.00**	**$253,141.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$253,141.75**
2310 Productos alimenticios, agropecuarios y forestales adquiridos comc	$253,141.75	$0.00	$253,141.75	$0.00	$0.00	$0.00	$0.00	$253,141.75
2311 Productos alimenticios, agropecuarios y forestales adquiridos comc	$253,141.75	$0.00	$253,141.75	$0.00	$0.00	$0.00	$0.00	$253,141.75
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	**$126,614.31**	**$150,000.00**	**$276,614.31**	**$140,262.63**	**$140,262.63**	**$57,922.59**	**$57,922.59**	**$136,351.68**
2410 Productos minerales no metálicos	$13,008.10	$0.00	$13,008.10	$0.00	$0.00	$0.00	$0.00	$13,008.10
2411 Productos minerales no metálicos	$13,008.10	$0.00	$13,008.10	$0.00	$0.00	$0.00	$0.00	$13,008.10
2420 Cemento y productos de concreto	$3,195.71	$0.00	$3,195.71	$0.00	$0.00	$0.00	$0.00	$3,195.71
2421 Cemento y productos de concreto	$3,195.71	$0.00	$3,195.71	$0.00	$0.00	$0.00	$0.00	$3,195.71

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2430	Cal, yeso y productos de yeso	$55,205.25	$0.00	$55,205.25	$0.00	$0.00	$0.00	$0.00	$55,205.25
2431	Cal, yeso y productos de yeso	$55,205.25	$0.00	$55,205.25	$0.00	$0.00	$0.00	$0.00	$55,205.25
2440	Madera y productos de madera	$55,205.25	$0.00	$55,205.25	$0.00	$0.00	$0.00	$0.00	$55,205.25
2441	Madera y productos de madera	$55,205.25	$0.00	$55,205.25	$0.00	$0.00	$0.00	$0.00	$55,205.25
2470	Artículos metálicos para la construcción	$0.00	$90,000.00	$90,000.00	$82,340.04	$82,340.04	$0.00	$0.00	$7,659.96
2471	Artículos metálicos para la construcción	$0.00	$90,000.00	$90,000.00	$82,340.04	$82,340.04	$0.00	$0.00	$7,659.96
2490	Otros materiales y artículos de construcción y reparación	$0.00	$60,000.00	$60,000.00	$57,922.59	$57,922.59	$57,922.59	$57,922.59	$2,077.41
2491	Otros materiales y artículos de construcción y reparación	$0.00	$60,000.00	$60,000.00	$57,922.59	$57,922.59	$57,922.59	$57,922.59	$2,077.41
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI**	**$2,030,601.62**	**-$40,000.00**	**$1,990,601.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,990,601.62**
2530	Medicinas y productos farmacéuticos	$1,741,799.36	$0.00	$1,741,799.36	$0.00	$0.00	$0.00	$0.00	$1,741,799.36
2531	Medicinas y productos farmacéuticos	$1,741,799.36	$0.00	$1,741,799.36	$0.00	$0.00	$0.00	$0.00	$1,741,799.36
2540	Materiales, accesorios y suministros médicos	$89,899.62	$0.00	$89,899.62	$0.00	$0.00	$0.00	$0.00	$89,899.62
2541	Materiales, accesorios y suministros médicos	$89,899.62	$0.00	$89,899.62	$0.00	$0.00	$0.00	$0.00	$89,899.62
2550	Materiales, accesorios y suministros de laboratorio	$47,197.10	$0.00	$47,197.10	$0.00	$0.00	$0.00	$0.00	$47,197.10
2551	Materiales, accesorios y suministros de laboratorio	$47,197.10	$0.00	$47,197.10	$0.00	$0.00	$0.00	$0.00	$47,197.10
2560	Fibras sintéticas, hules, plásticos y derivados	$151,705.54	-$40,000.00	$111,705.54	$0.00	$0.00	$0.00	$0.00	$111,705.54
2561	Fibras sintéticas, hules, plásticos y derivados	$151,705.54	-$40,000.00	$111,705.54	$0.00	$0.00	$0.00	$0.00	$111,705.54
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,143,368.36**	**$0.00**	**$1,143,368.36**	**$269,765.36**	**$269,765.36**	**$235,701.17**	**$235,701.17**	**$873,603.00**
2610	Combustibles, lubricantes y aditivos	$1,143,368.36	$0.00	$1,143,368.36	$269,765.36	$269,765.36	$235,701.17	$235,701.17	$873,603.00
2611	Combustibles, lubricantes y aditivos	$1,143,368.36	$0.00	$1,143,368.36	$269,765.36	$269,765.36	$235,701.17	$235,701.17	$873,603.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI**	**$526,314.17**	**$0.00**	**$526,314.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$526,314.17**
2710	Vestuario y uniformes	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
2711	Vestuario y uniformes	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
2720	Prendas de seguridad y protección personal	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
2721	Prendas de seguridad y protección personal	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
2730	Artículos deportivos	$285,842.08	$0.00	$285,842.08	$0.00	$0.00	$0.00	$0.00	$285,842.08
2731	Artículos deportivos	$285,842.08	$0.00	$285,842.08	$0.00	$0.00	$0.00	$0.00	$285,842.08
2740	Productos textiles	$561.39	$0.00	$561.39	$0.00	$0.00	$0.00	$0.00	$561.39
2741	Productos textiles	$561.39	$0.00	$561.39	$0.00	$0.00	$0.00	$0.00	$561.39
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$1,818,334.30**	**$0.00**	**$1,818,334.30**	**$90,140.25**	**$90,140.25**	**$45,370.28**	**$45,370.28**	**$1,728,194.05**
2910	Herramientas menores	$91,468.47	$0.00	$91,468.47	$7,819.28	$7,819.28	$7,104.28	$7,104.28	$83,649.19
2911	Herramientas menores	$91,468.47	$0.00	$91,468.47	$7,819.28	$7,819.28	$7,104.28	$7,104.28	$83,649.19

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2960	Refacciones y accesorios menores de equipo de transporte	$1,646,450.44	$0.00	$1,646,450.44	$82,320.97	$82,320.97	$38,266.00	$38,266.00	$1,564,129.47
2961	Refacciones y accesorios menores de equipo de transporte	$1,646,450.44	$0.00	$1,646,450.44	$82,320.97	$82,320.97	$38,266.00	$38,266.00	$1,564,129.47
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$80,415.39	$0.00	$80,415.39	$0.00	$0.00	$0.00	$0.00	$80,415.39
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$80,415.39	$0.00	$80,415.39	$0.00	$0.00	$0.00	$0.00	$80,415.39
3000	**SERVICIOS GENERALES**	**$11,326,386.72**	**$5,527,176.00**	**$16,853,562.72**	**$3,501,158.31**	**$3,501,158.31**	**$3,177,639.67**	**$2,933,739.67**	**$13,352,404.41**
3100	**SERVICIOS BÁSICOS**	**$409,595.72**	**$837,176.00**	**$1,246,771.72**	**$615,727.91**	**$615,727.91**	**$615,727.91**	**$615,727.91**	**$631,043.81**
3110	Energía eléctrica	$228,673.68	$0.00	$228,673.68	$38,682.00	$38,682.00	$38,682.00	$38,682.00	$189,991.68
3111	Energía eléctrica	$228,673.68	$0.00	$228,673.68	$38,682.00	$38,682.00	$38,682.00	$38,682.00	$189,991.68
3120	Gas	$0.00	$75,000.00	$75,000.00	$69,197.91	$69,197.91	$69,197.91	$69,197.91	$5,802.09
3121	Gas	$0.00	$75,000.00	$75,000.00	$69,197.91	$69,197.91	$69,197.91	$69,197.91	$5,802.09
3130	Agua	$6,742.44	$0.00	$6,742.44	$0.00	$0.00	$0.00	$0.00	$6,742.44
3131	Agua	$6,742.44	$0.00	$6,742.44	$0.00	$0.00	$0.00	$0.00	$6,742.44
3140	Telefonía tradicional	$157,324.06	$0.00	$157,324.06	$0.00	$0.00	$0.00	$0.00	$157,324.06
3141	Telefonía tradicional	$157,324.06	$0.00	$157,324.06	$0.00	$0.00	$0.00	$0.00	$157,324.06
3150	Telefonía celular	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
3151	Telefonía celular	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
3170	Servicios de acceso de Internet, redes y procesamiento de informa	$0.00	$762,176.00	$762,176.00	$507,848.00	$507,848.00	$507,848.00	$507,848.00	$254,328.00
3171	Servicios de acceso de Internet, redes y procesamiento de informa	$0.00	$762,176.00	$762,176.00	$507,848.00	$507,848.00	$507,848.00	$507,848.00	$254,328.00
3180	Servicios postales y telegráficos	$5,618.52	$0.00	$5,618.52	$0.00	$0.00	$0.00	$0.00	$5,618.52
3181	Servicios postales y telegráficos	$5,618.52	$0.00	$5,618.52	$0.00	$0.00	$0.00	$0.00	$5,618.52
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,890,169.95**	**$0.00**	**$2,890,169.95**	**$32,495.59**	**$32,495.59**	**$32,495.59**	**$32,495.59**	**$2,857,674.36**
3250	Arrendamiento de equipo de transporte	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
3251	Arrendamiento de equipo de transporte	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$914,694.68	$0.00	$914,694.68	$0.00	$0.00	$0.00	$0.00	$914,694.68
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$914,694.68	$0.00	$914,694.68	$0.00	$0.00	$0.00	$0.00	$914,694.68
3270	Arrendamiento de activos intangibles	$146,085.89	$0.00	$146,085.89	$0.00	$0.00	$0.00	$0.00	$146,085.89
3271	Arrendamiento de activos intangibles	$146,085.89	$0.00	$146,085.89	$0.00	$0.00	$0.00	$0.00	$146,085.89
3290	Otros arrendamientos	$1,600,715.70	$0.00	$1,600,715.70	$32,495.59	$32,495.59	$32,495.59	$32,495.59	$1,568,220.11
3291	Otros arrendamientos	$1,600,715.70	$0.00	$1,600,715.70	$32,495.59	$32,495.59	$32,495.59	$32,495.59	$1,568,220.11
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR**	**$296,954.50**	**$150,000.00**	**$446,954.50**	**$142,264.16**	**$142,264.16**	**$142,264.16**	**$142,264.16**	**$304,690.34**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$150,000.00	$150,000.00	$142,264.16	$142,264.16	$142,264.16	$142,264.16	$7,735.84
3311	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$150,000.00	$150,000.00	$142,264.16	$142,264.16	$142,264.16	$142,264.16	$7,735.84

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3340	Servicios de capacitación	$137,204.21	$0.00	$137,204.21	$0.00	$0.00	$0.00	$0.00	$137,204.21
3341	Servicios de capacitación	$137,204.21	$0.00	$137,204.21	$0.00	$0.00	$0.00	$0.00	$137,204.21
3350	Servicios de investigación científica y desarrollo	$22,475.20	$0.00	$22,475.20	$0.00	$0.00	$0.00	$0.00	$22,475.20
3351	Servicios de investigación científica y desarrollo	$22,475.20	$0.00	$22,475.20	$0.00	$0.00	$0.00	$0.00	$22,475.20
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impres	$28,093.70	$0.00	$28,093.70	$0.00	$0.00	$0.00	$0.00	$28,093.70
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$28,093.70	$0.00	$28,093.70	$0.00	$0.00	$0.00	$0.00	$28,093.70
3380	Servicios de vigilancia	$103,384.51	$0.00	$103,384.51	$0.00	$0.00	$0.00	$0.00	$103,384.51
3381	Servicios de vigilancia	$103,384.51	$0.00	$103,384.51	$0.00	$0.00	$0.00	$0.00	$103,384.51
3390	Servicios profesionales, científicos y técnicos integrales	$5,796.88	$0.00	$5,796.88	$0.00	$0.00	$0.00	$0.00	$5,796.88
3391	Servicios profesionales, científicos y técnicos integrales	$5,796.88	$0.00	$5,796.88	$0.00	$0.00	$0.00	$0.00	$5,796.88
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$631,634.42**	**$0.00**	**$631,634.42**	**$8,340.68**	**$8,340.68**	**$8,340.68**	**$8,340.68**	**$623,293.74**
3410	Servicios financieros y bancarios	$22,867.37	$0.00	$22,867.37	$6,204.44	$6,204.44	$6,204.44	$6,204.44	$16,662.93
3411	Servicios financieros y bancarios	$22,867.37	$0.00	$22,867.37	$6,204.44	$6,204.44	$6,204.44	$6,204.44	$16,662.93
3440	Seguros de responsabilidad patrimonial y fianzas	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
3441	Seguros de responsabilidad patrimonial y fianzas	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
3450	Seguro de bienes patrimoniales	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
3451	Seguro de bienes patrimoniales	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
3470	Fletes y maniobras	$25,845.85	$0.00	$25,845.85	$2,136.24	$2,136.24	$2,136.24	$2,136.24	$23,709.61
3471	Fletes y maniobras	$25,845.85	$0.00	$25,845.85	$2,136.24	$2,136.24	$2,136.24	$2,136.24	$23,709.61
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO**	**$1,901,870.93**	**$0.00**	**$1,901,870.93**	**$75,517.95**	**$75,517.95**	**$63,917.95**	**$63,917.95**	**$1,826,352.98**
3510	Conservación y mantenimiento menor de inmuebles	$1,486,378.87	$0.00	$1,486,378.87	$16,356.00	$16,356.00	$10,556.00	$10,556.00	$1,470,022.87
3511	Conservación y mantenimiento menor de inmuebles	$1,486,378.87	$0.00	$1,486,378.87	$16,356.00	$16,356.00	$10,556.00	$10,556.00	$1,470,022.87
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$22,867.37	$0.00	$22,867.37	$2,784.00	$2,784.00	$2,784.00	$2,784.00	$20,083.37
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$22,867.37	$0.00	$22,867.37	$2,784.00	$2,784.00	$2,784.00	$2,784.00	$20,083.37
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	$22,867.37	$0.00	$22,867.37	$9,340.00	$9,340.00	$9,340.00	$9,340.00	$13,527.37
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	$22,867.37	$0.00	$22,867.37	$9,340.00	$9,340.00	$9,340.00	$9,340.00	$13,527.37
3550	Reparación y mantenimiento de equipo de transporte	$319,458.26	$0.00	$319,458.26	$44,427.95	$44,427.95	$38,627.95	$38,627.95	$275,030.31
3551	Reparación y mantenimiento de equipo de transporte	$319,458.26	$0.00	$319,458.26	$44,427.95	$44,427.95	$38,627.95	$38,627.95	$275,030.31
3570	Instalación, reparación y mantenimiento de maquinaria, otros equip	$50,299.06	$0.00	$50,299.06	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$47,689.06
3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	$50,299.06	$0.00	$50,299.06	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$47,689.06
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$0.00**	**$840,000.00**	**$840,000.00**	**$770,200.00**	**$770,200.00**	**$680,600.00**	**$680,600.00**	**$69,800.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre pro	$0.00	$840,000.00	$840,000.00	$770,200.00	$770,200.00	$680,600.00	$680,600.00	$69,800.00

MUNICIPIO DE AQUISMON
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 30/sep./2026

Usr: CP SALVADOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 15/oct./2026 12:21 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3611	Difusión por radio, televisión y otros medios de mensajes sobre pro	$0.00	$840,000.00	$840,000.00	$770,200.00	$770,200.00	$680,600.00	$680,600.00	$69,800.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$3,554,494.61**	**-$300,000.00**	**$3,254,494.61**	**$661,853.17**	**$661,853.17**	**$661,853.17**	**$661,853.17**	**$2,592,641.44**
3710	Pasajes aéreos	$22,475.20	$0.00	$22,475.20	$0.00	$0.00	$0.00	$0.00	$22,475.20
3711	Pasajes aéreos	$22,475.20	$0.00	$22,475.20	$0.00	$0.00	$0.00	$0.00	$22,475.20
3720	Pasajes terrestres	$39,330.79	$0.00	$39,330.79	$0.00	$0.00	$0.00	$0.00	$39,330.79
3721	Pasajes terrestres	$39,330.79	$0.00	$39,330.79	$0.00	$0.00	$0.00	$0.00	$39,330.79
3750	Viáticos en el país	$3,264,014.94	-$300,000.00	$2,964,014.94	$661,853.17	$661,853.17	$661,853.17	$661,853.17	$2,302,161.77
3751	Viáticos en el país	$3,264,014.94	-$300,000.00	$2,964,014.94	$661,853.17	$661,853.17	$661,853.17	$661,853.17	$2,302,161.77
3790	Otros servicios de traslado y hospedaje	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
3791	Otros servicios de traslado y hospedaje	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
3800	**SERVICIOS OFICIALES**	**$1,641,666.59**	**$4,000,000.00**	**$5,641,666.59**	**$1,194,758.85**	**$1,194,758.85**	**$972,440.21**	**$728,540.21**	**$4,446,907.74**
3810	Gastos de ceremonial	$722,042.84	$0.00	$722,042.84	$0.00	$0.00	$0.00	$0.00	$722,042.84
3811	Gastos de ceremonial	$722,042.84	$0.00	$722,042.84	$0.00	$0.00	$0.00	$0.00	$722,042.84
3820	Gastos de orden social y cultural	$426,446.67	$4,000,000.00	$4,426,446.67	$1,194,758.85	$1,194,758.85	$972,440.21	$728,540.21	$3,231,687.82
3821	Gastos de orden social y cultural	$426,446.67	$4,000,000.00	$4,426,446.67	$1,194,758.85	$1,194,758.85	$972,440.21	$728,540.21	$3,231,687.82
3840	Exposiciones	$493,177.08	$0.00	$493,177.08	$0.00	$0.00	$0.00	$0.00	$493,177.08
3841	Exposiciones	$493,177.08	$0.00	$493,177.08	$0.00	$0.00	$0.00	$0.00	$493,177.08
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$2,389,639.87**	**$10,000.00**	**$2,399,639.87**	**$5,161.80**	**$5,161.80**	**$5,161.80**	**$5,161.80**	**$2,394,478.07**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$857,526.28**	**$0.00**	**$857,526.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$857,526.28**
5110	Muebles de oficina y estantería	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
5111	Muebles de oficina y estantería	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
5150	Equipo de cómputo y de tecnologías de la información	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
5151	Equipo de cómputo y de tecnología de la información	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
5190	Otros mobiliarios y equipos de administración	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
5191	Otros mobiliarios y equipos de administración	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$45,734.73**	**$10,000.00**	**$55,734.73**	**$5,161.80**	**$5,161.80**	**$5,161.80**	**$5,161.80**	**$50,572.93**
5210	Equipos y aparatos audiovisuales	$11,433.68	$0.00	$11,433.68	$0.00	$0.00	$0.00	$0.00	$11,433.68
5211	Equipos y aparatos audiovisuales	$11,433.68	$0.00	$11,433.68	$0.00	$0.00	$0.00	$0.00	$11,433.68
5230	Cámaras fotográficas y de video	$34,301.05	$0.00	$34,301.05	$0.00	$0.00	$0.00	$0.00	$34,301.05
5231	Cámaras fotográficas y de video	$34,301.05	$0.00	$34,301.05	$0.00	$0.00	$0.00	$0.00	$34,301.05
5290	Otro mobiliario y equipo educacional y recreativo	$0.00	$10,000.00	$10,000.00	$5,161.80	$5,161.80	$5,161.80	$5,161.80	$4,838.20
5291	Otro mobiliario y equipo educacional y recreativo	$0.00	$10,000.00	$10,000.00	$5,161.80	$5,161.80	$5,161.80	$5,161.80	$4,838.20

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$571,684.18**	**$0.00**	**$571,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$571,684.18**
5410	Vehículos y equipo terrestre	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
5411	Vehículos y equipo terrestre	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$914,694.68**	**$0.00**	**$914,694.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$914,694.68**
5650	Equipo de comunicación y telecomunicación	$457,347.34	$0.00	$457,347.34	$0.00	$0.00	$0.00	$0.00	$457,347.34
5651	Equipo de comunicación y telecomunicación	$457,347.34	$0.00	$457,347.34	$0.00	$0.00	$0.00	$0.00	$457,347.34
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$285,842.08	$0.00	$285,842.08	$0.00	$0.00	$0.00	$0.00	$285,842.08
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$285,842.08	$0.00	$285,842.08	$0.00	$0.00	$0.00	$0.00	$285,842.08
5670	Herramientas y máquinas-herramienta	$171,505.26	$0.00	$171,505.26	$0.00	$0.00	$0.00	$0.00	$171,505.26
5671	Herramientas y máquinas-herramienta	$171,505.26	$0.00	$171,505.26	$0.00	$0.00	$0.00	$0.00	$171,505.26
	PRESTACION DE SERVICIOS PUBLICOS	$21,646,869.81	$6,014,271.27	$27,661,141.08	$4,592,746.62	$4,592,746.62	$3,928,505.78	$3,684,605.78	$23,068,394.46

E01101 PRESTACION SERVICIOS MUNICIPALES PART ESTATAL

2000	**MATERIALES Y SUMINISTROS**	**$1,062,831.94**	**$50,000.00**	**$1,112,831.94**	**$156,464.92**	**$156,464.92**	**$156,464.92**	**$156,464.92**	**$956,367.02**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO**	**$370,354.16**	**$50,000.00**	**$420,354.16**	**$126,564.92**	**$126,564.92**	**$126,564.92**	**$126,564.92**	**$293,789.24**
2110	Materiales, útiles y equipos menores de oficina	$114,336.84	-$88,566.32	$25,770.52	$0.00	$0.00	$0.00	$0.00	$25,770.52
2111	Materiales, útiles y equipos menores de oficina	$114,336.84	-$88,566.32	$25,770.52	$0.00	$0.00	$0.00	$0.00	$25,770.52
2120	Materiales y útiles de impresión y reproducción	$11,433.68	-$11,433.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$11,433.68	-$11,433.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informaci	$11,433.68	$150,000.00	$161,433.68	$126,564.92	$126,564.92	$126,564.92	$126,564.92	$34,868.76
2141	Materiales, útiles y equipos menores de tecnologías de la informaci	$11,433.68	$150,000.00	$161,433.68	$126,564.92	$126,564.92	$126,564.92	$126,564.92	$34,868.76
2150	Material impreso e información digital	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
2151	Material impreso e información digital	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
2160	Material de limpieza	$4,476.28	$0.00	$4,476.28	$0.00	$0.00	$0.00	$0.00	$4,476.28
2161	Material de limpieza	$4,476.28	$0.00	$4,476.28	$0.00	$0.00	$0.00	$0.00	$4,476.28
2200	**ALIMENTOS Y UTENSILIOS**	**$91,468.47**	**$0.00**	**$91,468.47**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,468.47**
2210	Productos alimenticios para personas	$91,468.47	$0.00	$91,468.47	$0.00	$0.00	$0.00	$0.00	$91,468.47
2211	Productos alimenticios para personas	$91,468.47	$0.00	$91,468.47	$0.00	$0.00	$0.00	$0.00	$91,468.47
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$107,700.73**	**$0.00**	**$107,700.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,700.73**
2410	Productos minerales no metálicos	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37
2411	Productos minerales no metálicos	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37
2420	Cemento y productos de concreto	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2421	Cemento y productos de concreto	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37
2460	Material eléctrico y electrónico	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37
2461	Material eléctrico y electrónico	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37
2470	Artículos metálicos para la construcción	$26,729.66	$0.00	$26,729.66	$0.00	$0.00	$0.00	$0.00	$26,729.66
2471	Artículos metálicos para la construcción	$26,729.66	$0.00	$26,729.66	$0.00	$0.00	$0.00	$0.00	$26,729.66
2490	Otros materiales y artículos de construcción y reparación	$12,368.96	$0.00	$12,368.96	$0.00	$0.00	$0.00	$0.00	$12,368.96
2491	Otros materiales y artículos de construcción y reparación	$12,368.96	$0.00	$12,368.96	$0.00	$0.00	$0.00	$0.00	$12,368.96
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$373,651.64**	**$0.00**	**$373,651.64**	**$29,900.00**	**$29,900.00**	**$29,900.00**	**$29,900.00**	**$343,751.64**
2610	Combustibles, lubricantes y aditivos	$373,651.64	$0.00	$373,651.64	$29,900.00	$29,900.00	$29,900.00	$29,900.00	$343,751.64
2611	Combustibles, lubricantes y aditivos	$373,651.64	$0.00	$373,651.64	$29,900.00	$29,900.00	$29,900.00	$29,900.00	$343,751.64
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI**	**$52,262.22**	**$0.00**	**$52,262.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,262.22**
2710	Vestuario y uniformes	$52,262.22	$0.00	$52,262.22	$0.00	$0.00	$0.00	$0.00	$52,262.22
2711	Vestuario y uniformes	$52,262.22	$0.00	$52,262.22	$0.00	$0.00	$0.00	$0.00	$52,262.22
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$67,394.72**	**$0.00**	**$67,394.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,394.72**
2910	Herramientas menores	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37
2911	Herramientas menores	$22,867.37	$0.00	$22,867.37	$0.00	$0.00	$0.00	$0.00	$22,867.37
2960	Refacciones y accesorios menores de equipo de transporte	$29,349.13	$0.00	$29,349.13	$0.00	$0.00	$0.00	$0.00	$29,349.13
2961	Refacciones y accesorios menores de equipo de transporte	$29,349.13	$0.00	$29,349.13	$0.00	$0.00	$0.00	$0.00	$29,349.13
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$15,178.22	$0.00	$15,178.22	$0.00	$0.00	$0.00	$0.00	$15,178.22
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$15,178.22	$0.00	$15,178.22	$0.00	$0.00	$0.00	$0.00	$15,178.22
3000	**SERVICIOS GENERALES**	**$2,824,619.50**	**$540,000.00**	**$3,364,619.50**	**$1,912,495.04**	**$1,912,495.04**	**$1,912,495.04**	**$1,912,495.04**	**$1,452,124.46**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$110,000.00**	**$110,000.00**	**$95,359.00**	**$95,359.00**	**$95,359.00**	**$95,359.00**	**$14,641.00**
3110	Energía eléctrica	$0.00	$110,000.00	$110,000.00	$95,359.00	$95,359.00	$95,359.00	$95,359.00	$14,641.00
3111	Energía eléctrica	$0.00	$110,000.00	$110,000.00	$95,359.00	$95,359.00	$95,359.00	$95,359.00	$14,641.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$10,000.00**	**$10,000.00**	**$8,019.24**	**$8,019.24**	**$8,019.24**	**$8,019.24**	**$1,980.76**
3290	Otros arrendamientos	$0.00	$10,000.00	$10,000.00	$8,019.24	$8,019.24	$8,019.24	$8,019.24	$1,980.76
3291	Otros arrendamientos	$0.00	$10,000.00	$10,000.00	$8,019.24	$8,019.24	$8,019.24	$8,019.24	$1,980.76
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR**	**$1,143,368.36**	**-$80,000.00**	**$1,063,368.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,063,368.36**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$1,029,031.52	-$80,000.00	$949,031.52	$0.00	$0.00	$0.00	$0.00	$949,031.52
3311	Servicios legales, de contabilidad, auditoría y relacionados	$1,029,031.52	-$80,000.00	$949,031.52	$0.00	$0.00	$0.00	$0.00	$949,031.52
3390	Servicios profesionales, científicos y técnicos integrales	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84
3391	Servicios profesionales, científicos y técnicos integrales	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$52,636.10**	**$0.00**	**$52,636.10**	**$121.80**	**$121.80**	**$121.80**	**$121.80**	**$52,514.30**
3410	Servicios financieros y bancarios	$8,225.39	$0.00	$8,225.39	$121.80	$121.80	$121.80	$121.80	$8,103.59
3411	Servicios financieros y bancarios	$8,225.39	$0.00	$8,225.39	$121.80	$121.80	$121.80	$121.80	$8,103.59
3450	Seguro de bienes patrimoniales	$44,410.71	$0.00	$44,410.71	$0.00	$0.00	$0.00	$0.00	$44,410.71
3451	Seguro de bienes patrimoniales	$44,410.71	$0.00	$44,410.71	$0.00	$0.00	$0.00	$0.00	$44,410.71
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO**	**$251,541.04**	**-$50,000.00**	**$201,541.04**	**$9,391.00**	**$9,391.00**	**$9,391.00**	**$9,391.00**	**$192,150.04**
3510	Conservación y mantenimiento menor de inmuebles	$114,336.84	-$50,000.00	$64,336.84	$0.00	$0.00	$0.00	$0.00	$64,336.84
3511	Conservación y mantenimiento menor de inmuebles	$114,336.84	-$50,000.00	$64,336.84	$0.00	$0.00	$0.00	$0.00	$64,336.84
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$11,433.68	$0.00	$11,433.68	$0.00	$0.00	$0.00	$0.00	$11,433.68
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$11,433.68	$0.00	$11,433.68	$0.00	$0.00	$0.00	$0.00	$11,433.68
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	$11,433.68	$0.00	$11,433.68	$5,991.00	$5,991.00	$5,991.00	$5,991.00	$5,442.68
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	$11,433.68	$0.00	$11,433.68	$5,991.00	$5,991.00	$5,991.00	$5,991.00	$5,442.68
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$50,000.00	$50,000.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$46,600.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$50,000.00	$50,000.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$46,600.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equip	$114,336.84	-$50,000.00	$64,336.84	$0.00	$0.00	$0.00	$0.00	$64,336.84
3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	$114,336.84	-$50,000.00	$64,336.84	$0.00	$0.00	$0.00	$0.00	$64,336.84
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$0.00**	**$40,000.00**	**$40,000.00**	**$1,490.00**	**$1,490.00**	**$1,490.00**	**$1,490.00**	**$38,510.00**
3750	Viáticos en el país	$0.00	$40,000.00	$40,000.00	$1,490.00	$1,490.00	$1,490.00	$1,490.00	$38,510.00
3751	Viáticos en el país	$0.00	$40,000.00	$40,000.00	$1,490.00	$1,490.00	$1,490.00	$1,490.00	$38,510.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$10,000.00**	**$10,000.00**	**$6,880.00**	**$6,880.00**	**$6,880.00**	**$6,880.00**	**$3,120.00**
3820	Gastos de orden social y cultural	$0.00	$10,000.00	$10,000.00	$6,880.00	$6,880.00	$6,880.00	$6,880.00	$3,120.00
3821	Gastos de orden social y cultural	$0.00	$10,000.00	$10,000.00	$6,880.00	$6,880.00	$6,880.00	$6,880.00	$3,120.00
3900	**OTROS SERVICIOS GENERALES**	**$1,377,074.00**	**$500,000.00**	**$1,877,074.00**	**$1,791,234.00**	**$1,791,234.00**	**$1,791,234.00**	**$1,791,234.00**	**$85,840.00**
3950	Penas, multas, accesorios y actualizaciones	$28,584.21	$0.00	$28,584.21	$26,100.00	$26,100.00	$26,100.00	$26,100.00	$2,484.21
3951	Penas, multas, accesorios y actualizaciones	$28,584.21	$0.00	$28,584.21	$26,100.00	$26,100.00	$26,100.00	$26,100.00	$2,484.21
3980	Impuesto sobre nóminas y otros que se deriven de una relación lab	$1,348,489.79	$500,000.00	$1,848,489.79	$1,765,134.00	$1,765,134.00	$1,765,134.00	$1,765,134.00	$83,355.79
3981	Impuesto sobre nóminas y otros que se deriven de una relación lab	$1,348,489.79	$500,000.00	$1,848,489.79	$1,765,134.00	$1,765,134.00	$1,765,134.00	$1,765,134.00	$83,355.79
	PRESTACION SERVICIOS MUNICIPALES	$3,887,451.44	$590,000.00	$4,477,451.44	$2,068,959.96	$2,068,959.96	$2,068,959.96	$2,068,959.96	$2,408,491.48

E01102 PRESTACION SERVICIO MUNICIPALES PART FEDERAL

1000	**SERVICIOS PERSONALES**	**$83,670,133.60**	**-$2,273,739.50**	**$81,396,394.10**	**$43,054,918.50**	**$43,054,918.50**	**$43,054,918.50**	**$43,054,918.50**	**$38,341,475.60**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN**	**$69,137,462.14**	**$0.00**	**$69,137,462.14**	**$42,740,240.50**	**$42,740,240.50**	**$42,740,240.50**	**$42,740,240.50**	**$26,397,221.64**

MUNICIPIO DE AQUISMON
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 30/sep./2026

Usr: CP SALVADOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 15/oct./2026 12:21 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1110	Dietas	$4,494,966.34	$0.00	$4,494,966.34	$1,619,871.95	$1,619,871.95	$1,619,871.95	$1,619,871.95	$2,875,094.39
1111	Dietas	$4,494,966.34	$0.00	$4,494,966.34	$1,619,871.95	$1,619,871.95	$1,619,871.95	$1,619,871.95	$2,875,094.39
1130	Sueldos base al personal permanente	$64,642,495.80	$0.00	$64,642,495.80	$41,120,368.55	$41,120,368.55	$41,120,368.55	$41,120,368.55	$23,522,127.25
1131	Sueldos base al personal permanente	$64,642,495.80	$0.00	$64,642,495.80	$41,120,368.55	$41,120,368.55	$41,120,368.55	$41,120,368.55	$23,522,127.25
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$9,082,523.77**	**$200,000.00**	**$9,282,523.77**	**$157,371.20**	**$157,371.20**	**$157,371.20**	**$157,371.20**	**$9,125,152.57**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$8,970,150.10	$0.00	$8,970,150.10	$0.00	$0.00	$0.00	$0.00	$8,970,150.10
1321	Primas de vacaciones, dominical y gratificación de fin de año	$8,970,150.10	$0.00	$8,970,150.10	$0.00	$0.00	$0.00	$0.00	$8,970,150.10
1340	Compensaciones	$112,373.67	$200,000.00	$312,373.67	$157,371.20	$157,371.20	$157,371.20	$157,371.20	$155,002.47
1341	Compensaciones	$112,373.67	$200,000.00	$312,373.67	$157,371.20	$157,371.20	$157,371.20	$157,371.20	$155,002.47
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$5,056,838.12**	**-$2,473,739.50**	**$2,583,098.62**	**$157,306.80**	**$157,306.80**	**$157,306.80**	**$157,306.80**	**$2,425,791.82**
1520	Indemnizaciones	$5,056,838.12	-$2,473,739.50	$2,583,098.62	$157,306.80	$157,306.80	$157,306.80	$157,306.80	$2,425,791.82
1521	Indemnizaciones	$5,056,838.12	-$2,473,739.50	$2,583,098.62	$157,306.80	$157,306.80	$157,306.80	$157,306.80	$2,425,791.82
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$393,309.57**	**$0.00**	**$393,309.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$393,309.57**
1710	Estímulos	$393,309.57	$0.00	$393,309.57	$0.00	$0.00	$0.00	$0.00	$393,309.57
1711	Estímulos	$393,309.57	$0.00	$393,309.57	$0.00	$0.00	$0.00	$0.00	$393,309.57
2000	**MATERIALES Y SUMINISTROS**	**$12,245,822.74**	**$420,000.00**	**$12,665,822.74**	**$2,535,207.39**	**$2,535,207.39**	**$2,535,207.39**	**$2,535,207.39**	**$10,130,615.35**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO**	**$3,493,819.29**	**$420,000.00**	**$3,913,819.29**	**$877,384.14**	**$877,384.14**	**$877,384.14**	**$877,384.14**	**$3,036,435.15**
2110	Materiales, útiles y equipos menores de oficina	$1,143,368.36	$0.00	$1,143,368.36	$384,802.52	$384,802.52	$384,802.52	$384,802.52	$758,565.84
2111	Materiales, útiles y equipos menores de oficina	$1,143,368.36	$0.00	$1,143,368.36	$384,802.52	$384,802.52	$384,802.52	$384,802.52	$758,565.84
2120	Materiales y útiles de impresión y reproducción	$6,545.78	$0.00	$6,545.78	$0.00	$0.00	$0.00	$0.00	$6,545.78
2121	Materiales y útiles de impresión y reproducción	$6,545.78	$0.00	$6,545.78	$0.00	$0.00	$0.00	$0.00	$6,545.78
2140	Materiales, útiles y equipos menores de tecnologías de la informaci	$57,168.42	$370,000.00	$427,168.42	$411,119.62	$411,119.62	$411,119.62	$411,119.62	$16,048.80
2141	Materiales, útiles y equipos menores de tecnologías de la informaci	$57,168.42	$370,000.00	$427,168.42	$411,119.62	$411,119.62	$411,119.62	$411,119.62	$16,048.80
2150	Material impreso e información digital	$2,058,063.05	$0.00	$2,058,063.05	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$2,000,063.05
2151	Material impreso e información digital	$2,058,063.05	$0.00	$2,058,063.05	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$2,000,063.05
2160	Material de limpieza	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
2161	Material de limpieza	$228,673.68	$0.00	$228,673.68	$0.00	$0.00	$0.00	$0.00	$228,673.68
2180	Materiales para el registro e identificación de bienes y personas	$0.00	$50,000.00	$50,000.00	$23,462.00	$23,462.00	$23,462.00	$23,462.00	$26,538.00
2181	Materiales para el registro e identificación de bienes y personas	$0.00	$50,000.00	$50,000.00	$23,462.00	$23,462.00	$23,462.00	$23,462.00	$26,538.00
2200	**ALIMENTOS Y UTENSILIOS**	**$640,286.28**	**$0.00**	**$640,286.28**	**$110,582.80**	**$110,582.80**	**$110,582.80**	**$110,582.80**	**$529,703.48**
2210	Productos alimenticios para personas	$640,286.28	$0.00	$640,286.28	$110,582.80	$110,582.80	$110,582.80	$110,582.80	$529,703.48
2211	Productos alimenticios para personas	$640,286.28	$0.00	$640,286.28	$110,582.80	$110,582.80	$110,582.80	$110,582.80	$529,703.48

MUNICIPIO DE AQUISMON
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 30/sep./2026

Usr: CP SALVADOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 15/oct./2026 12:21 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMEF**	**$571,684.18**	**$0.00**	**$571,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$571,684.18**
2310	Productos alimenticios, agropecuarios y forestales adquiridos comc	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
2311	Productos alimenticios, agropecuarios y forestales adquiridos comc	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$1,120,501.02**	**$0.00**	**$1,120,501.02**	**$137,707.26**	**$137,707.26**	**$137,707.26**	**$137,707.26**	**$982,793.76**
2410	Productos minerales no metálicos	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2411	Productos minerales no metálicos	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2420	Cemento y productos de concreto	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2421	Cemento y productos de concreto	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2430	Cal, yeso y productos de yeso	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2431	Cal, yeso y productos de yeso	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2440	Madera y productos de madera	$57,168.42	$0.00	$57,168.42	$900.00	$900.00	$900.00	$900.00	$56,268.42
2441	Madera y productos de madera	$57,168.42	$0.00	$57,168.42	$900.00	$900.00	$900.00	$900.00	$56,268.42
2460	Material eléctrico y electrónico	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2461	Material eléctrico y electrónico	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2470	Artículos metálicos para la construcción	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2471	Artículos metálicos para la construcción	$205,806.31	$0.00	$205,806.31	$0.00	$0.00	$0.00	$0.00	$205,806.31
2490	Otros materiales y artículos de construcción y reparación	$182,938.94	$0.00	$182,938.94	$136,807.26	$136,807.26	$136,807.26	$136,807.26	$46,131.68
2491	Otros materiales y artículos de construcción y reparación	$182,938.94	$0.00	$182,938.94	$136,807.26	$136,807.26	$136,807.26	$136,807.26	$46,131.68
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,716,841.80**	**$0.00**	**$5,716,841.80**	**$1,392,377.06**	**$1,392,377.06**	**$1,392,377.06**	**$1,392,377.06**	**$4,324,464.74**
2610	Combustibles, lubricantes y aditivos	$5,716,841.80	$0.00	$5,716,841.80	$1,392,377.06	$1,392,377.06	$1,392,377.06	$1,392,377.06	$4,324,464.74
2611	Combustibles, lubricantes y aditivos	$5,716,841.80	$0.00	$5,716,841.80	$1,392,377.06	$1,392,377.06	$1,392,377.06	$1,392,377.06	$4,324,464.74
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI**	**$51,280.07**	**$0.00**	**$51,280.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,280.07**
2730	Artículos deportivos	$51,280.07	$0.00	$51,280.07	$0.00	$0.00	$0.00	$0.00	$51,280.07
2731	Artículos deportivos	$51,280.07	$0.00	$51,280.07	$0.00	$0.00	$0.00	$0.00	$51,280.07
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$651,410.10**	**$0.00**	**$651,410.10**	**$17,156.13**	**$17,156.13**	**$17,156.13**	**$17,156.13**	**$634,253.97**
2910	Herramientas menores	$53,243.23	$0.00	$53,243.23	$0.00	$0.00	$0.00	$0.00	$53,243.23
2911	Herramientas menores	$53,243.23	$0.00	$53,243.23	$0.00	$0.00	$0.00	$0.00	$53,243.23
2920	Refacciones y accesorios menores de edificios	$3,371.79	$0.00	$3,371.79	$0.00	$0.00	$0.00	$0.00	$3,371.79
2921	Refacciones y accesorios menores de edificios	$3,371.79	$0.00	$3,371.79	$0.00	$0.00	$0.00	$0.00	$3,371.79
2940	Refacciones y accesorios menores de equipo de cómputo y tecnolc	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
2941	Refacciones y accesorios menores de equipo de cómputo y tecnolc	$11,237.02	$0.00	$11,237.02	$0.00	$0.00	$0.00	$0.00	$11,237.02
2960	Refacciones y accesorios menores de equipo de transporte	$571,684.18	$0.00	$571,684.18	$17,156.13	$17,156.13	$17,156.13	$17,156.13	$554,528.05

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2961	Refacciones y accesorios menores de equipo de transporte	$571,684.18	$0.00	$571,684.18	$17,156.13	$17,156.13	$17,156.13	$17,156.13	$554,528.05
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$11,873.88	$0.00	$11,873.88	$0.00	$0.00	$0.00	$0.00	$11,873.88
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$11,873.88	$0.00	$11,873.88	$0.00	$0.00	$0.00	$0.00	$11,873.88
3000	**SERVICIOS GENERALES**	**$26,375,231.41**	**$1,020,000.00**	**$27,395,231.41**	**$6,919,032.42**	**$6,919,032.42**	**$6,919,032.42**	**$6,787,032.42**	**$20,476,198.99**
3100	**SERVICIOS BÁSICOS**	**$3,181,804.33**	**$130,000.00**	**$3,311,804.33**	**$459,987.95**	**$459,987.95**	**$459,987.95**	**$459,987.95**	**$2,851,816.38**
3110	Energía eléctrica	$2,395,185.20	$0.00	$2,395,185.20	$387,146.00	$387,146.00	$387,146.00	$387,146.00	$2,008,039.20
3111	Energía eléctrica	$2,395,185.20	$0.00	$2,395,185.20	$387,146.00	$387,146.00	$387,146.00	$387,146.00	$2,008,039.20
3120	Gas	$0.00	$130,000.00	$130,000.00	$72,841.95	$72,841.95	$72,841.95	$72,841.95	$57,158.05
3121	Gas	$0.00	$130,000.00	$130,000.00	$72,841.95	$72,841.95	$72,841.95	$72,841.95	$57,158.05
3170	Servicios de acceso de Internet, redes y procesamiento de informa	$786,619.13	$0.00	$786,619.13	$0.00	$0.00	$0.00	$0.00	$786,619.13
3171	Servicios de acceso de Internet, redes y procesamiento de informa	$786,619.13	$0.00	$786,619.13	$0.00	$0.00	$0.00	$0.00	$786,619.13
3200	**SERVICIOS DE ARRENDAMIENTO**	**$943,656.21**	**$0.00**	**$943,656.21**	**$16,440.52**	**$16,440.52**	**$16,440.52**	**$16,440.52**	**$927,215.69**
3220	Arrendamiento de edificios	$337,122.16	$0.00	$337,122.16	$0.00	$0.00	$0.00	$0.00	$337,122.16
3221	Arrendamiento de edificios	$337,122.16	$0.00	$337,122.16	$0.00	$0.00	$0.00	$0.00	$337,122.16
3250	Arrendamiento de equipo de transporte	$312,588.90	$0.00	$312,588.90	$0.00	$0.00	$0.00	$0.00	$312,588.90
3251	Arrendamiento de equipo de transporte	$312,588.90	$0.00	$312,588.90	$0.00	$0.00	$0.00	$0.00	$312,588.90
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$209,046.62	$0.00	$209,046.62	$0.00	$0.00	$0.00	$0.00	$209,046.62
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$209,046.62	$0.00	$209,046.62	$0.00	$0.00	$0.00	$0.00	$209,046.62
3290	Otros arrendamientos	$84,898.53	$0.00	$84,898.53	$16,440.52	$16,440.52	$16,440.52	$16,440.52	$68,458.01
3291	Otros arrendamientos	$84,898.53	$0.00	$84,898.53	$16,440.52	$16,440.52	$16,440.52	$16,440.52	$68,458.01
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR**	**$170,820.38**	**$700,000.00**	**$870,820.38**	**$514,924.56**	**$514,924.56**	**$514,924.56**	**$514,924.56**	**$355,895.82**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$94,709.78	$700,000.00	$794,709.78	$497,924.56	$497,924.56	$497,924.56	$497,924.56	$296,785.22
3311	Servicios legales, de contabilidad, auditoría y relacionados	$94,709.78	$700,000.00	$794,709.78	$497,924.56	$497,924.56	$497,924.56	$497,924.56	$296,785.22
3340	Servicios de capacitación	$30,375.86	$0.00	$30,375.86	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$13,375.86
3341	Servicios de capacitación	$30,375.86	$0.00	$30,375.86	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$13,375.86
3390	Servicios profesionales, científicos y técnicos integrales	$45,734.74	$0.00	$45,734.74	$0.00	$0.00	$0.00	$0.00	$45,734.74
3391	Servicios profesionales, científicos y técnicos integrales	$45,734.74	$0.00	$45,734.74	$0.00	$0.00	$0.00	$0.00	$45,734.74
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$194,372.63**	**$0.00**	**$194,372.63**	**$59,728.60**	**$59,728.60**	**$59,728.60**	**$59,728.60**	**$134,644.03**
3410	Servicios financieros y bancarios	$80,035.79	$0.00	$80,035.79	$59,728.60	$59,728.60	$59,728.60	$59,728.60	$20,307.19
3411	Servicios financieros y bancarios	$80,035.79	$0.00	$80,035.79	$59,728.60	$59,728.60	$59,728.60	$59,728.60	$20,307.19
3450	Seguro de bienes patrimoniales	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84
3451	Seguro de bienes patrimoniales	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO**	**$929,027.93**	**$190,000.00**	**$1,119,027.93**	**$203,758.64**	**$203,758.64**	**$203,758.64**	**$203,758.64**	**$915,269.29**
3510	Conservación y mantenimiento menor de inmuebles	$84,897.39	$140,000.00	$224,897.39	$90,909.64	$90,909.64	$90,909.64	$90,909.64	$133,987.75
3511	Conservación y mantenimiento menor de inmuebles	$84,897.39	$140,000.00	$224,897.39	$90,909.64	$90,909.64	$90,909.64	$90,909.64	$133,987.75
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$21,886.35	$0.00	$21,886.35	$0.00	$0.00	$0.00	$0.00	$21,886.35
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$21,886.35	$0.00	$21,886.35	$0.00	$0.00	$0.00	$0.00	$21,886.35
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	$21,886.35	$50,000.00	$71,886.35	$24,104.00	$24,104.00	$24,104.00	$24,104.00	$47,782.35
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	$21,886.35	$50,000.00	$71,886.35	$24,104.00	$24,104.00	$24,104.00	$24,104.00	$47,782.35
3550	Reparación y mantenimiento de equipo de transporte	$457,347.34	$0.00	$457,347.34	$74,954.00	$74,954.00	$74,954.00	$74,954.00	$382,393.34
3551	Reparación y mantenimiento de equipo de transporte	$457,347.34	$0.00	$457,347.34	$74,954.00	$74,954.00	$74,954.00	$74,954.00	$382,393.34
3570	Instalación, reparación y mantenimiento de maquinaria, otros equip	$343,010.50	$0.00	$343,010.50	$13,791.00	$13,791.00	$13,791.00	$13,791.00	$329,219.50
3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	$343,010.50	$0.00	$343,010.50	$13,791.00	$13,791.00	$13,791.00	$13,791.00	$329,219.50
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$2,809,354.36**	**$0.00**	**$2,809,354.36**	**$126,440.00**	**$126,440.00**	**$126,440.00**	**$126,440.00**	**$2,682,914.36**
3610	Difusión por radio, televisión y otros medios de mensajes sobre pro	$2,022,735.25	$0.00	$2,022,735.25	$126,440.00	$126,440.00	$126,440.00	$126,440.00	$1,896,295.25
3611	Difusión por radio, televisión y otros medios de mensajes sobre pro	$2,022,735.25	$0.00	$2,022,735.25	$126,440.00	$126,440.00	$126,440.00	$126,440.00	$1,896,295.25
3620	Difusión por radio, televisión y otros medios de mensajes comercial	$393,309.54	$0.00	$393,309.54	$0.00	$0.00	$0.00	$0.00	$393,309.54
3621	Difusión por radio, televisión y otros medios de mensajes comercial	$393,309.54	$0.00	$393,309.54	$0.00	$0.00	$0.00	$0.00	$393,309.54
3650	Servicios de la industria fílmica, del sonido y del video	$393,309.57	$0.00	$393,309.57	$0.00	$0.00	$0.00	$0.00	$393,309.57
3651	Servicios de la industria fílmica, del sonido y del video	$393,309.57	$0.00	$393,309.57	$0.00	$0.00	$0.00	$0.00	$393,309.57
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$89,549.75**	**$0.00**	**$89,549.75**	**$6,035.03**	**$6,035.03**	**$6,035.03**	**$6,035.03**	**$83,514.72**
3750	Viáticos en el país	$79,990.05	$0.00	$79,990.05	$6,035.03	$6,035.03	$6,035.03	$6,035.03	$73,955.02
3751	Viáticos en el país	$79,990.05	$0.00	$79,990.05	$6,035.03	$6,035.03	$6,035.03	$6,035.03	$73,955.02
3790	Otros servicios de traslado y hospedaje	$9,559.70	$0.00	$9,559.70	$0.00	$0.00	$0.00	$0.00	$9,559.70
3791	Otros servicios de traslado y hospedaje	$9,559.70	$0.00	$9,559.70	$0.00	$0.00	$0.00	$0.00	$9,559.70
3800	**SERVICIOS OFICIALES**	**$15,725,372.62**	**$0.00**	**$15,725,372.62**	**$5,483,837.12**	**$5,483,837.12**	**$5,483,837.12**	**$5,351,837.12**	**$10,241,535.50**
3810	Gastos de ceremonial	$1,143,368.36	$0.00	$1,143,368.36	$0.00	$0.00	$0.00	$0.00	$1,143,368.36
3811	Gastos de ceremonial	$1,143,368.36	$0.00	$1,143,368.36	$0.00	$0.00	$0.00	$0.00	$1,143,368.36
3820	Gastos de orden social y cultural	$10,580,215.01	$0.00	$10,580,215.01	$5,483,837.12	$5,483,837.12	$5,483,837.12	$5,351,837.12	$5,096,377.89
3821	Gastos de orden social y cultural	$10,580,215.01	$0.00	$10,580,215.01	$5,483,837.12	$5,483,837.12	$5,483,837.12	$5,351,837.12	$5,096,377.89
3840	Exposiciones	$4,001,789.25	$0.00	$4,001,789.25	$0.00	$0.00	$0.00	$0.00	$4,001,789.25
3841	Exposiciones	$4,001,789.25	$0.00	$4,001,789.25	$0.00	$0.00	$0.00	$0.00	$4,001,789.25
3900	**OTROS SERVICIOS GENERALES**	**$2,331,273.20**	**$0.00**	**$2,331,273.20**	**$47,880.00**	**$47,880.00**	**$47,880.00**	**$47,880.00**	**$2,283,393.20**
3920	Impuestos y derechos	$2,247,483.74	$0.00	$2,247,483.74	$0.00	$0.00	$0.00	$0.00	$2,247,483.74

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3921	Impuestos y derechos	$2,247,483.74	$0.00	$2,247,483.74	$0.00	$0.00	$0.00	$0.00	$2,247,483.74
3950	Penas, multas, accesorios y actualizaciones	$83,789.46	$0.00	$83,789.46	$47,880.00	$47,880.00	$47,880.00	$47,880.00	$35,909.46
3951	Penas, multas, accesorios y actualizaciones	$83,789.46	$0.00	$83,789.46	$47,880.00	$47,880.00	$47,880.00	$47,880.00	$35,909.46
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$1,236,516.27**	**$70,000.00**	**$1,306,516.27**	**$48,546.40**	**$48,546.40**	**$48,546.40**	**$48,546.40**	**$1,257,969.87**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$469,374.43**	**$0.00**	**$469,374.43**	**$11,670.00**	**$11,670.00**	**$11,670.00**	**$11,670.00**	**$457,704.43**
5110	Muebles de oficina y estantería	$208,065.60	$0.00	$208,065.60	$0.00	$0.00	$0.00	$0.00	$208,065.60
5111	Muebles de oficina y estantería	$208,065.60	$0.00	$208,065.60	$0.00	$0.00	$0.00	$0.00	$208,065.60
5150	Equipo de cómputo y de tecnologías de la información	$211,009.77	$0.00	$211,009.77	$11,670.00	$11,670.00	$11,670.00	$11,670.00	$199,339.77
5151	Equipo de cómputo y de tecnología de la información	$211,009.77	$0.00	$211,009.77	$11,670.00	$11,670.00	$11,670.00	$11,670.00	$199,339.77
5190	Otros mobiliarios y equipos de administración	$50,299.06	$0.00	$50,299.06	$0.00	$0.00	$0.00	$0.00	$50,299.06
5191	Otros mobiliarios y equipos de administración	$50,299.06	$0.00	$50,299.06	$0.00	$0.00	$0.00	$0.00	$50,299.06
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$31,553.53**	**$0.00**	**$31,553.53**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,553.53**
5210	Equipos y aparatos audiovisuales	$10,649.33	$0.00	$10,649.33	$0.00	$0.00	$0.00	$0.00	$10,649.33
5211	Equipos y aparatos audiovisuales	$10,649.33	$0.00	$10,649.33	$0.00	$0.00	$0.00	$0.00	$10,649.33
5230	Cámaras fotográficas y de video	$20,904.20	$0.00	$20,904.20	$0.00	$0.00	$0.00	$0.00	$20,904.20
5231	Cámaras fotográficas y de video	$20,904.20	$0.00	$20,904.20	$0.00	$0.00	$0.00	$0.00	$20,904.20
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$540,281.56**	**$0.00**	**$540,281.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$540,281.56**
5410	Vehículos y equipo terrestre	$540,281.56	$0.00	$540,281.56	$0.00	$0.00	$0.00	$0.00	$540,281.56
5411	Vehículos y equipo terrestre	$540,281.56	$0.00	$540,281.56	$0.00	$0.00	$0.00	$0.00	$540,281.56
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$195,306.75**	**$0.00**	**$195,306.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$195,306.75**
5650	Equipo de comunicación y telecomunicación	$90,783.45	$0.00	$90,783.45	$0.00	$0.00	$0.00	$0.00	$90,783.45
5651	Equipo de comunicación y telecomunicación	$90,783.45	$0.00	$90,783.45	$0.00	$0.00	$0.00	$0.00	$90,783.45
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$51,280.07	$0.00	$51,280.07	$0.00	$0.00	$0.00	$0.00	$51,280.07
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$51,280.07	$0.00	$51,280.07	$0.00	$0.00	$0.00	$0.00	$51,280.07
5670	Herramientas y máquinas-herramienta	$53,243.23	$0.00	$53,243.23	$0.00	$0.00	$0.00	$0.00	$53,243.23
5671	Herramientas y máquinas-herramienta	$53,243.23	$0.00	$53,243.23	$0.00	$0.00	$0.00	$0.00	$53,243.23
5900	**ACTIVOS INTANGIBLES**	**$0.00**	**$70,000.00**	**$70,000.00**	**$36,876.40**	**$36,876.40**	**$36,876.40**	**$36,876.40**	**$33,123.60**
5910	Software	$0.00	$70,000.00	$70,000.00	$36,876.40	$36,876.40	$36,876.40	$36,876.40	$33,123.60
5911	Software	$0.00	$70,000.00	$70,000.00	$36,876.40	$36,876.40	$36,876.40	$36,876.40	$33,123.60
	PRESTACION SERVICIO MUNICIPALES P	$123,527,704.02	**-$763,739....**	$122,763,964.52	$52,557,704.71	$52,557,704.71	$52,557,704.71	$52,425,704.71	$70,206,259.81

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	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$3,514,645.73**	**$1,000,000.00**	**$4,514,645.73**	**$3,233,926.29**	**$3,233,926.29**	**$3,233,926.29**	**$3,233,926.29**	**$1,280,719.44**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN**	**$3,162,488.27**	**$1,000,000.00**	**$4,162,488.27**	**$3,233,926.29**	**$3,233,926.29**	**$3,233,926.29**	**$3,233,926.29**	**$928,561.98**
1130	Sueldos base al personal permanente	$3,162,488.27	$1,000,000.00	$4,162,488.27	$3,233,926.29	$3,233,926.29	$3,233,926.29	$3,233,926.29	$928,561.98
1131	Sueldos base al personal permanente	$3,162,488.27	$1,000,000.00	$4,162,488.27	$3,233,926.29	$3,233,926.29	$3,233,926.29	$3,233,926.29	$928,561.98
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$237,820.62**	**$0.00**	**$237,820.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$237,820.62**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$237,820.62	$0.00	$237,820.62	$0.00	$0.00	$0.00	$0.00	$237,820.62
1321	Primas de vacaciones, dominical y gratificación de fin de año	$237,820.62	$0.00	$237,820.62	$0.00	$0.00	$0.00	$0.00	$237,820.62
1600	**PREVISIONES**	**$114,336.84**	**$0.00**	**$114,336.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$114,336.84**
1610	Previsiones de carácter laboral, económica y de seguridad social	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84
1611	Previsiones de carácter laboral, económica y de seguridad social	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84
2000	**MATERIALES Y SUMINISTROS**	**$1,143,368.36**	**$0.00**	**$1,143,368.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,143,368.36**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,143,368.36**	**$0.00**	**$1,143,368.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,143,368.36**
2610	Combustibles, lubricantes y aditivos	$1,143,368.36	$0.00	$1,143,368.36	$0.00	$0.00	$0.00	$0.00	$1,143,368.36
2611	Combustibles, lubricantes y aditivos	$1,143,368.36	$0.00	$1,143,368.36	$0.00	$0.00	$0.00	$0.00	$1,143,368.36
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$4,173,294.51**	**-$1,162,004.22**	**$3,011,290.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,011,290.29**
4400	**AYUDAS SOCIALES**	**$4,173,294.51**	**-$1,162,004.22**	**$3,011,290.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,011,290.29**
4410	Ayudas sociales a personas	$4,173,294.51	-$1,162,004.22	$3,011,290.29	$0.00	$0.00	$0.00	$0.00	$3,011,290.29
4411	Ayudas sociales a personas	$4,173,294.51	-$1,162,004.22	$3,011,290.29	$0.00	$0.00	$0.00	$0.00	$3,011,290.29
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$343,010.50**	**-$343,010.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$343,010.50**	**-$343,010.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Vehículos y equipo terrestre	$343,010.50	-$343,010.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5411	Vehículos y equipo terrestre	$343,010.50	-$343,010.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SALUD PROTECCION SOCIAL, BRIGADA	$9,174,319.10	**-$505,014....**	$8,669,304.38	$3,233,926.29	$3,233,926.29	$3,233,926.29	$3,233,926.29	$5,435,378.09

E01104 CONVENIO INTERMUNICIPAL PARA MATTO RELLENO SANITARIO TANCANHUITZ

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$1,128,000.00**	**$1,128,000.00**	**$846,000.00**	**$846,000.00**	**$846,000.00**	**$846,000.00**	**$282,000.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$1,128,000.00**	**$1,128,000.00**	**$846,000.00**	**$846,000.00**	**$846,000.00**	**$846,000.00**	**$282,000.00**
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$1,128,000.00	$1,128,000.00	$846,000.00	$846,000.00	$846,000.00	$846,000.00	$282,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$1,128,000.00	$1,128,000.00	$846,000.00	$846,000.00	$846,000.00	$846,000.00	$282,000.00
	CONVENIO INTERMUNICIPAL PARA MAT	$0.00	$1,128,000.00	$1,128,000.00	$846,000.00	$846,000.00	$846,000.00	$846,000.00	$282,000.00

E01200 SALUD PROTECCION SOCIAL EN BRIGADAS FISM 2026

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$4,089,154.77**	**$0.00**	**$4,089,154.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,089,154.77**
4400	**AYUDAS SOCIALES**	**$4,089,154.77**	**$0.00**	**$4,089,154.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,089,154.77**
4410	Ayudas sociales a personas	$4,089,154.77	$0.00	$4,089,154.77	$0.00	$0.00	$0.00	$0.00	$4,089,154.77
4411	Ayudas sociales a personas	$4,089,154.77	$0.00	$4,089,154.77	$0.00	$0.00	$0.00	$0.00	$4,089,154.77
6000	**INVERSIÓN PÚBLICA**	**$2,247,483.74**	**$0.00**	**$2,247,483.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,247,483.74**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$2,247,483.74**	**$0.00**	**$2,247,483.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,247,483.74**
6120	Edificación no habitacional	$2,247,483.74	$0.00	$2,247,483.74	$0.00	$0.00	$0.00	$0.00	$2,247,483.74
6121	Edificación no habitacional	$2,247,483.74	$0.00	$2,247,483.74	$0.00	$0.00	$0.00	$0.00	$2,247,483.74
	SALUD PROTECCION SOCIAL EN BRIGA	$6,336,638.51	$0.00	$6,336,638.51	$0.00	$0.00	$0.00	$0.00	$6,336,638.51

E02100 ASISTENCIA SOCIAL A GRUPOS VULNERABLES, ING DE GESTION

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$7,344,970.88**	**$0.00**	**$7,344,970.88**	**$1,202,397.41**	**$1,202,397.41**	**$1,202,397.41**	**$1,202,397.41**	**$6,142,573.47**
4400	**AYUDAS SOCIALES**	**$7,344,970.88**	**$0.00**	**$7,344,970.88**	**$1,202,397.41**	**$1,202,397.41**	**$1,202,397.41**	**$1,202,397.41**	**$6,142,573.47**
4410	Ayudas sociales a personas	$7,344,970.88	$0.00	$7,344,970.88	$1,202,397.41	$1,202,397.41	$1,202,397.41	$1,202,397.41	$6,142,573.47
4411	Ayudas sociales a personas	$7,344,970.88	$0.00	$7,344,970.88	$1,202,397.41	$1,202,397.41	$1,202,397.41	$1,202,397.41	$6,142,573.47
	ASISTENCIA SOCIAL A GRUPOS VULNEI	$7,344,970.88	$0.00	$7,344,970.88	$1,202,397.41	$1,202,397.41	$1,202,397.41	$1,202,397.41	$6,142,573.47

E02101 ASISTENCIA SOCIAL A GRUPOS VULNERABLES, PART ESTATAL

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$71,607.16**	**$200,000.00**	**$271,607.16**	**$205,584.00**	**$205,584.00**	**$205,584.00**	**$205,584.00**	**$66,023.16**
4400	**AYUDAS SOCIALES**	**$71,607.16**	**$200,000.00**	**$271,607.16**	**$205,584.00**	**$205,584.00**	**$205,584.00**	**$205,584.00**	**$66,023.16**
4410	Ayudas sociales a personas	$71,607.16	$200,000.00	$271,607.16	$205,584.00	$205,584.00	$205,584.00	$205,584.00	$66,023.16
4411	Ayudas sociales a personas	$71,607.16	$200,000.00	$271,607.16	$205,584.00	$205,584.00	$205,584.00	$205,584.00	$66,023.16
	ASISTENCIA SOCIAL A GRUPOS VULNEI	$71,607.16	$200,000.00	$271,607.16	$205,584.00	$205,584.00	$205,584.00	$205,584.00	$66,023.16

E02102 ASISTENACIA SOCIAL ATENCION GRUPOS VULNERABLES, PART FEDERAL

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$5,753,398.31**	**$10,140,000.00**	**$15,893,398.31**	**$13,919,866.19**	**$13,919,866.19**	**$13,919,866.19**	**$13,919,866.19**	**$1,973,532.12**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P**	**$2,323,293.24**	**$7,900,000.00**	**$10,223,293.24**	**$8,926,556.82**	**$8,926,556.82**	**$8,926,556.82**	**$8,926,556.82**	**$1,296,736.42**
4150	Transferencias internas otorgadas a entidades paraestatales no em	$2,323,293.24	$7,900,000.00	$10,223,293.24	$8,926,556.82	$8,926,556.82	$8,926,556.82	$8,926,556.82	$1,296,736.42
4151	Transferencias internas otorgadas a entidades paraestatales no em	$2,323,293.24	$7,900,000.00	$10,223,293.24	$8,926,556.82	$8,926,556.82	$8,926,556.82	$8,926,556.82	$1,296,736.42
4400	**AYUDAS SOCIALES**	**$3,430,105.07**	**$2,240,000.00**	**$5,670,105.07**	**$4,993,309.37**	**$4,993,309.37**	**$4,993,309.37**	**$4,993,309.37**	**$676,795.70**
4410	Ayudas sociales a personas	$3,430,105.07	$2,200,000.00	$5,630,105.07	$4,959,077.47	$4,959,077.47	$4,959,077.47	$4,959,077.47	$671,027.60
4411	Ayudas sociales a personas	$3,430,105.07	$2,200,000.00	$5,630,105.07	$4,959,077.47	$4,959,077.47	$4,959,077.47	$4,959,077.47	$671,027.60

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$40,000.00	$40,000.00	$34,231.90	$34,231.90	$34,231.90	$34,231.90	$5,768.10
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$40,000.00	$40,000.00	$34,231.90	$34,231.90	$34,231.90	$34,231.90	$5,768.10
	ASISTENACIA SOCIAL ATENCION GRUP(	$5,753,398.31	$10,140,000.00	$15,893,398.31	$13,919,866.19	$13,919,866.19	$13,919,866.19	$13,919,866.19	$1,973,532.12

E02103 ASISTENCIA SOCIAL ATENCION GRUPOS VULNERABLES, FFM 2026

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$2,276,040.50**	**$70,000.00**	**$2,346,040.50**	**$544,000.00**	**$544,000.00**	**$544,000.00**	**$544,000.00**	**$1,802,040.50**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P**	**$1,143,368.36**	**$0.00**	**$1,143,368.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,143,368.36**
4150	Transferencias internas otorgadas a entidades paraestatales no em	$1,143,368.36	$0.00	$1,143,368.36	$0.00	$0.00	$0.00	$0.00	$1,143,368.36
4151	Transferencias internas otorgadas a entidades paraestatales no em	$1,143,368.36	$0.00	$1,143,368.36	$0.00	$0.00	$0.00	$0.00	$1,143,368.36
4400	**AYUDAS SOCIALES**	**$1,132,672.14**	**$70,000.00**	**$1,202,672.14**	**$544,000.00**	**$544,000.00**	**$544,000.00**	**$544,000.00**	**$658,672.14**
4410	Ayudas sociales a personas	$1,132,672.14	-$1,062,672.14	$70,000.00	$70,000.00	$70,000.00	$70,000.00	$70,000.00	$0.00
4411	Ayudas sociales a personas	$1,132,672.14	-$1,062,672.14	$70,000.00	$70,000.00	$70,000.00	$70,000.00	$70,000.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$1,132,672.14	$1,132,672.14	$474,000.00	$474,000.00	$474,000.00	$474,000.00	$658,672.14
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$1,132,672.14	$1,132,672.14	$474,000.00	$474,000.00	$474,000.00	$474,000.00	$658,672.14
	ASISTENCIA SOCIAL ATENCION GRUPO!	$2,276,040.50	$70,000.00	$2,346,040.50	$544,000.00	$544,000.00	$544,000.00	$544,000.00	$1,802,040.50

E02104 PROGRAMA DOTACION DE MEDICAMENTOS AQUISMON A PERSONAS VULNERABLES

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$2,050,000.00**	**$2,050,000.00**	**$1,616,010.39**	**$1,616,010.39**	**$1,616,010.39**	**$1,616,010.39**	**$433,989.61**
4400	**AYUDAS SOCIALES**	**$0.00**	**$2,050,000.00**	**$2,050,000.00**	**$1,616,010.39**	**$1,616,010.39**	**$1,616,010.39**	**$1,616,010.39**	**$433,989.61**
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$2,050,000.00	$2,050,000.00	$1,616,010.39	$1,616,010.39	$1,616,010.39	$1,616,010.39	$433,989.61
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$2,050,000.00	$2,050,000.00	$1,616,010.39	$1,616,010.39	$1,616,010.39	$1,616,010.39	$433,989.61
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$56,747.20**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refrigeración indu	$0.00	$56,747.20	$56,747.20	$56,747.20	$56,747.20	$56,747.20	$56,747.20	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración indu	$0.00	$56,747.20	$56,747.20	$56,747.20	$56,747.20	$56,747.20	$56,747.20	$0.00
	PROGRAMA DOTACION DE MEDICAMEN	$0.00	$2,106,747.20	$2,106,747.20	$1,672,757.59	$1,672,757.59	$1,672,757.59	$1,672,757.59	$433,989.61

E02105 DOTACION DE AGUA POR TEMPORADA DE ESTIAJE AQUISMON

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$850,000.00**	**$850,000.00**	**$609,560.00**	**$609,560.00**	**$609,560.00**	**$609,560.00**	**$240,440.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$850,000.00**	**$850,000.00**	**$609,560.00**	**$609,560.00**	**$609,560.00**	**$609,560.00**	**$240,440.00**
4410	Ayudas sociales a personas	$0.00	$850,000.00	$850,000.00	$609,560.00	$609,560.00	$609,560.00	$609,560.00	$240,440.00
4411	Ayudas sociales a personas	$0.00	$850,000.00	$850,000.00	$609,560.00	$609,560.00	$609,560.00	$609,560.00	$240,440.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
DOTACION DE AGUA POR TEMPORADA	$0.00	$850,000.00	$850,000.00	$609,560.00	$609,560.00	$609,560.00	$609,560.00	$240,440.00

E02106 ADQUISICION DE INSUMOS MEDICOS PARA PERSONAS DE ESCASOS RECURSOS

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$200,000.00**	**$200,000.00**	**$95,000.00**	**$95,000.00**	**$95,000.00**	**$95,000.00**	**$105,000.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$200,000.00**	**$200,000.00**	**$95,000.00**	**$95,000.00**	**$95,000.00**	**$95,000.00**	**$105,000.00**
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$200,000.00	$200,000.00	$95,000.00	$95,000.00	$95,000.00	$95,000.00	$105,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$200,000.00	$200,000.00	$95,000.00	$95,000.00	$95,000.00	$95,000.00	$105,000.00
	ADQUISICION DE INSUMOS MEDICOS PA	$0.00	$200,000.00	$200,000.00	$95,000.00	$95,000.00	$95,000.00	$95,000.00	$105,000.00

E02107 MATTO Y CONSERVACION DE VEHICULOS TRASLADO PACIENTES A CENTROS HOSPITALARIOS

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$431,088.00**	**$431,088.00**	**$391,088.00**	**$391,088.00**	**$391,088.00**	**$391,088.00**	**$40,000.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$431,088.00**	**$431,088.00**	**$391,088.00**	**$391,088.00**	**$391,088.00**	**$391,088.00**	**$40,000.00**
4410	Ayudas sociales a personas	$0.00	$31,088.00	$31,088.00	$31,088.00	$31,088.00	$31,088.00	$31,088.00	$0.00
4411	Ayudas sociales a personas	$0.00	$31,088.00	$31,088.00	$31,088.00	$31,088.00	$31,088.00	$31,088.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$400,000.00	$400,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$40,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$400,000.00	$400,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$40,000.00
	MATTO Y CONSERVACION DE VEHICULC	$0.00	$431,088.00	$431,088.00	$391,088.00	$391,088.00	$391,088.00	$391,088.00	$40,000.00

E02108 SERVICIOS MUNICIPALES

5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	**$0.00**
5670	Herramientas y máquinas-herramienta	$0.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00
5671	Herramientas y máquinas-herramienta	$0.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00
	SERVICIOS MUNICIPALES	$0.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00

E03100 EDUCACION, PART FEDERAL

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$410,242.85**	**$0.00**	**$410,242.85**	**$43,982.98**	**$43,982.98**	**$43,982.98**	**$43,982.98**	**$366,259.87**
4400	**AYUDAS SOCIALES**	**$410,242.85**	**$0.00**	**$410,242.85**	**$43,982.98**	**$43,982.98**	**$43,982.98**	**$43,982.98**	**$366,259.87**
4430	Ayudas sociales a instituciones de enseñanza	$410,242.85	$0.00	$410,242.85	$43,982.98	$43,982.98	$43,982.98	$43,982.98	$366,259.87
4431	Ayudas sociales a instituciones de enseñanza	$410,242.85	$0.00	$410,242.85	$43,982.98	$43,982.98	$43,982.98	$43,982.98	$366,259.87
	EDUCACION, PART FEDERAL	$410,242.85	$0.00	$410,242.85	$43,982.98	$43,982.98	$43,982.98	$43,982.98	$366,259.87

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E03101	**EDUCACION, FISM 2026**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$2,286,736.71**	**-$2,286,736.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$2,286,736.71**	**-$2,286,736.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4430	Ayudas sociales a instituciones de enseñanza	$2,286,736.71	-$2,286,736.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$2,286,736.71	-$2,286,736.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$7,866,191.36**	**-$7,866,191.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$7,866,191.36**	**-$7,866,191.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6120	Edificación no habitacional	$7,866,191.36	-$7,866,191.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6121	Edificación no habitacional	$7,866,191.36	-$7,866,191.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EDUCACION, FISM 2026	$10,152,928.07	**-$10,152,9…**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E03102	**F-191 REHAB AULA ESC CEBAC AMERICO VESPUCIO TANUTE**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$23,570.18**	**$0.00**
4430	Ayudas sociales a instituciones de enseñanza	$0.00	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$0.00	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$0.00
	F-191 REHAB AULA ESC CEBAC AMERIC	$0.00	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$23,570.18	$0.00
E03103	**F-387 REHAB AREA ADMINISTRATIVA Y USO COMUN ESC TEL SEC TANCHANACO**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$8,121.74**	**$0.00**
4430	Ayudas sociales a instituciones de enseñanza	$0.00	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$0.00	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$0.00
	F-387 REHAB AREA ADMINISTRATIVA Y I	$0.00	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$8,121.74	$0.00
E03104	**F-003 CONST BARDA PERIM ESC PRIM MIGUEL HIDALGO AQUISMON AQUIS-CDSM-2026/AD-013 E03104**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$330,000.00**	**$0.00**
6120	Edificación no habitacional	$0.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$0.00
6121	Edificación no habitacional	$0.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$0.00
	F-003 CONST BARDA PERIM ESC PRIM M	$0.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$330,000.00	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E03105 F-008 EQUIPAMIENTO AULAS COBACH 37 TAMAPATZ AQUIS-CDSM-2026/AD-055 E03105								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
F-008 EQUIPAMIENTO AULAS COBACH 3	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
E03106 F-026 CONST AULA EN PREP LUIS DONALDO COLOSIO CCT:245BC0095H PALO DE ARCO AQUIS-CDSM-2026/AD-053 E03106								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$0.00**
6120 Edificación no habitacional	$0.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$0.00
6121 Edificación no habitacional	$0.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$0.00
F-026 CONST AULA EN PREP LUIS DONA	$0.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$650,000.00	$0.00
E03107 F-028 CONST MURO CONTENCION CENTRO DESARROLLO COMUNITARIO JOLJA TAMPATE AQUIS-CDSM-2026/AD-044 E03107								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$495,068.21**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$0.00
F-028 CONST MURO CONTENCION CENT	$0.00	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$495,068.21	$0.00
E03108 F-029 REHAB CENTRO DESARROLLO COMUNITARIO TAMCUIME AQUIS-CDSM-2026/AD-003 E03108								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6120 Edificación no habitacional	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
6121 Edificación no habitacional	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
F-029 REHAB CENTRO DESARROLLO CC	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
E03109 F-061 AMPLIACION CENTRO DESARROLLO COMUNITARIO TANUTE AQUIS-CDSM-2026/AD-061 E03109								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6120	Edificación no habitacional	$0.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$0.00
6121	Edificación no habitacional	$0.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$0.00
	F-061 AMPLIACION CENTRO DESARROL	$0.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$0.00

E03110 F-055 REHAB CENTRO DESARROLLO COMUNITARIO SAN MARTIN TAMAPATZ AQUIS-CDSM-2026/AD-012 E03110

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$220,596.85**	**$0.00**
6120	Edificación no habitacional	$0.00	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$0.00
6121	Edificación no habitacional	$0.00	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$0.00
	F-055 REHAB CENTRO DESARROLLO CC	$0.00	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$220,596.85	$0.00

E03111 F-585 REHAB CENTRO DESARROLLO COMUNITARIO SANTA ANITA II

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$36,999.92**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$0.00
4411	Ayudas sociales a personas	$0.00	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$0.00
	F-585 REHAB CENTRO DESARROLLO CC	$0.00	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$36,999.92	$0.00

E03112 F-118 REHAB CIRCULADO DE PANTEON SAN ISIDRO AQUIS-CDSM-2026/AD-106 E03112

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$600,000.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$600,000.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00
	F-118 REHAB CIRCULADO DE PANTEON	$0.00	$600,000.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$600,000.00

E03113 F-149 CONST AULA ESC PRIM JOSE MA. MORELOS CCT:24DPR1859E TANCHACHIN AQUIS-CDSM-2026/AD-161 E03113

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$543,737.95**	**$543,737.95**	**$543,737.95**	**$106,262.05**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$543,737.95**	**$543,737.95**	**$543,737.95**	**$106,262.05**
6120	Edificación no habitacional	$0.00	$650,000.00	$650,000.00	$650,000.00	$543,737.95	$543,737.95	$543,737.95	$106,262.05
6121	Edificación no habitacional	$0.00	$650,000.00	$650,000.00	$650,000.00	$543,737.95	$543,737.95	$543,737.95	$106,262.05
	F-149 CONST AULA ESC PRIM JOSE MA.	$0.00	$650,000.00	$650,000.00	$650,000.00	$543,737.95	$543,737.95	$543,737.95	$106,262.05

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E03114 F-151 REHAB CENTRO DESARROLLO COMUNITARIO BALOS MODULO CAFE TAMAPATZ AQUIS-CDSM-2026/AD-151-E03114								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$580,000.00**	**$0.00**
6120 Edificación no habitacional	$0.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$0.00
6121 Edificación no habitacional	$0.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$0.00
F-151 REHAB CENTRO DESARROLLO CC	$0.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$580,000.00	$0.00
E03115 F-700 REHAB BARDA PERIMETRAL ESC PRIM DE TAMAPATZ								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$11,600.00**	**$0.00**
4430 Ayudas sociales a instituciones de enseñanza	$0.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$0.00
4431 Ayudas sociales a instituciones de enseñanza	$0.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$0.00
F-700 REHAB BARDA PERIMETRAL ESC	$0.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$0.00
E03116 F-721 REHAB COMEDOR ESCOLAR ESC PRIM EL ZOPOPE								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$48,720.00**	**$0.00**
4430 Ayudas sociales a instituciones de enseñanza	$0.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$0.00
4431 Ayudas sociales a instituciones de enseñanza	$0.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$0.00
F-721 REHAB COMEDOR ESCOLAR ESC	$0.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$0.00
E03117 F-217 REHAB SERVICIOS SANITARIOS EN EMSAD TAMPAXAL AQUIS-CDSM-2026/ADQ-16 E03117								
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$90,650.00**	**$90,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,650.00**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	**$0.00**	**$90,650.00**	**$90,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,650.00**
2420 Cemento y productos de concreto	$0.00	$46,766.28	$46,766.28	$0.00	$0.00	$0.00	$0.00	$46,766.28
2421 Cemento y productos de concreto	$0.00	$46,766.28	$46,766.28	$0.00	$0.00	$0.00	$0.00	$46,766.28
2470 Artículos metálicos para la construcción	$0.00	$22,713.52	$22,713.52	$0.00	$0.00	$0.00	$0.00	$22,713.52
2471 Artículos metálicos para la construcción	$0.00	$22,713.52	$22,713.52	$0.00	$0.00	$0.00	$0.00	$22,713.52
2480 Materiales complementarios	$0.00	$21,170.20	$21,170.20	$0.00	$0.00	$0.00	$0.00	$21,170.20
2481 Materiales complementarios	$0.00	$21,170.20	$21,170.20	$0.00	$0.00	$0.00	$0.00	$21,170.20
F-217 REHAB SERVICIOS SANITARIOS E	$0.00	$90,650.00	$90,650.00	$0.00	$0.00	$0.00	$0.00	$90,650.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E04100 CULTURA, FFM 2026								
3000 SERVICIOS GENERALES	**$3,371,225.04**	**-$3,371,225.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3800 SERVICIOS OFICIALES	**$3,371,225.04**	**-$3,371,225.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3840 Exposiciones	$3,371,225.04	-$3,371,225.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3841 Exposiciones	$3,371,225.04	-$3,371,225.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CULTURA, FFM 2026	$3,371,225.04	**-$3,371,22…**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E04101 CULTURA, CONVENIO FEDERAL								
6000 INVERSIÓN PÚBLICA	**$1,186,583.74**	**$0.00**	**$1,186,583.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,186,583.74**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$1,186,583.74**	**$0.00**	**$1,186,583.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,186,583.74**
6120 Edificación no habitacional	$1,186,583.74	$0.00	$1,186,583.74	$0.00	$0.00	$0.00	$0.00	$1,186,583.74
6121 Edificación no habitacional	$1,186,583.74	$0.00	$1,186,583.74	$0.00	$0.00	$0.00	$0.00	$1,186,583.74
CULTURA, CONVENIO FEDERAL	$1,186,583.74	$0.00	$1,186,583.74	$0.00	$0.00	$0.00	$0.00	$1,186,583.74
E05100 DEPORTES, FISM 2026								
6000 INVERSIÓN PÚBLICA	**$1,084,488.31**	**-$1,084,488.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$1,084,488.31**	**-$1,084,488.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6110 Edificación habitacional	$1,084,488.31	-$1,084,488.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6111 Edificación habitacional	$1,084,488.31	-$1,084,488.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPORTES, FISM 2026	$1,084,488.31	**-$1,084,48…**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E05101 DEPORTES, FFM 2026								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$686,021.02**	**$0.00**	**$686,021.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$686,021.02**
4400 AYUDAS SOCIALES	**$686,021.02**	**$0.00**	**$686,021.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$686,021.02**
4410 Ayudas sociales a personas	$686,021.02	$0.00	$686,021.02	$0.00	$0.00	$0.00	$0.00	$686,021.02
4411 Ayudas sociales a personas	$686,021.02	$0.00	$686,021.02	$0.00	$0.00	$0.00	$0.00	$686,021.02
DEPORTES, FFM 2026	$686,021.02	$0.00	$686,021.02	$0.00	$0.00	$0.00	$0.00	$686,021.02
E05102 DEPORTES, CONVENIO FEDERAL								
6000 INVERSIÓN PÚBLICA	**$1,225,836.71**	**$0.00**	**$1,225,836.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,225,836.71**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$1,225,836.71**	**$0.00**	**$1,225,836.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,225,836.71**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6120	Edificación no habitacional	$1,225,836.71	$0.00	$1,225,836.71	$0.00	$0.00	$0.00	$0.00	$1,225,836.71
6121	Edificación no habitacional	$1,225,836.71	$0.00	$1,225,836.71	$0.00	$0.00	$0.00	$0.00	$1,225,836.71
	DEPORTES, CONVENIO FEDERAL	$1,225,836.71	$0.00	$1,225,836.71	$0.00	$0.00	$0.00	$0.00	$1,225,836.71

E05103 F-114 ADQUISICION MATERIAL DEPORTIVO FOMENTO AL DEPORTE AQUISMON

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$51,763.84**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$0.00
4411	Ayudas sociales a personas	$0.00	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$0.00
	F-114 ADQUISICION MATERIAL DEPORTI	$0.00	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$51,763.84	$0.00

E05104 F-455 MATERIAL DEPORTIVO PARA FOMENTO AL DEPORTE AQUISMON FUTBOL

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$0.00**
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI**	**$0.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$330,600.00**	**$0.00**
2730	Artículos deportivos	$0.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$0.00
2731	Artículos deportivos	$0.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$0.00
	F-455 MATERIAL DEPORTIVO PARA FOM	$0.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$330,600.00	$0.00

E05105 F-069 REHABILITACION ESPACIO DEPORTIVO TAMPATAZ AQUIS-CDSM-2026/OT-02 E05105

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$63,800.00**	**$0.00**
6120	Edificación no habitacional	$0.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$0.00
6121	Edificación no habitacional	$0.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$0.00
	F-069 REHABILITACION ESPACIO DEPOI	$0.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$63,800.00	$0.00

E05106 F-218 REHAB ESPACIO MULTIDEPORTIVO ESC TEL SEC JAIME NUNO TAMCUIME AQUIS-CDSM-2026/AD-133-E05106

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$250,000.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$250,000.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**
6120	Edificación no habitacional	$0.00	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
6121	Edificación no habitacional	$0.00	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
	F-218 REHAB ESPACIO MULTIDEPORTIV	$0.00	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06000	**VIVIENDA, FISM 2026**								
2000	**MATERIALES Y SUMINISTROS**	**$9,523,004.15**	**-$9,523,004.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$9,523,004.15**	**-$9,523,004.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2410	Productos minerales no metálicos	$2,229,568.30	-$2,229,568.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$2,229,568.30	-$2,229,568.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$2,801,252.47	-$2,801,252.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$2,801,252.47	-$2,801,252.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$2,834,299.26	-$2,834,299.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$2,834,299.26	-$2,834,299.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$1,657,884.12	-$1,657,884.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$1,657,884.12	-$1,657,884.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$59,820,962.81**	**-$9,725,888.24**	**$50,095,074.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,095,074.57**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$59,820,962.81**	**-$9,725,888.24**	**$50,095,074.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,095,074.57**
6110	Edificación habitacional	$59,820,962.81	-$9,725,888.24	$50,095,074.57	$0.00	$0.00	$0.00	$0.00	$50,095,074.57
6111	Edificación habitacional	$59,820,962.81	-$9,725,888.24	$50,095,074.57	$0.00	$0.00	$0.00	$0.00	$50,095,074.57
	VIVIENDA, FISM 2026	$69,343,966.96	**-$19,248,8…**	$50,095,074.57	$0.00	$0.00	$0.00	$0.00	$50,095,074.57
E06001	**VIVIENDA, CONVENIO ESTATAL**								
6000	**INVERSIÓN PÚBLICA**	**$1,701,169.38**	**-$1,701,169.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$1,701,169.38**	**-$1,701,169.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6110	Edificación habitacional	$1,701,169.38	-$1,701,169.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1,701,169.38	-$1,701,169.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	VIVIENDA, CONVENIO ESTATAL	$1,701,169.38	**-$1,701,16…**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E06002	**VIVIENDA, CONVENIO FEDERAL**								
6000	**INVERSIÓN PÚBLICA**	**$676,548.20**	**$0.00**	**$676,548.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$676,548.20**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$676,548.20**	**$0.00**	**$676,548.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$676,548.20**
6110	Edificación habitacional	$676,548.20	$0.00	$676,548.20	$0.00	$0.00	$0.00	$0.00	$676,548.20
6111	Edificación habitacional	$676,548.20	$0.00	$676,548.20	$0.00	$0.00	$0.00	$0.00	$676,548.20
	VIVIENDA, CONVENIO FEDERAL	$676,548.20	$0.00	$676,548.20	$0.00	$0.00	$0.00	$0.00	$676,548.20

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06003	**F-194 REHABILITACION MURO FIRME TAMPAXAL**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$23,599.40**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$0.00
4411	Ayudas sociales a personas	$0.00	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$0.00
	F-194 REHABILITACION MURO FIRME TA	$0.00	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$23,599.40	$0.00
E06004	**F-192 REHABILITACION MURO FIRME CABECERA MPAL AQUISMON**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$0.00
4411	Ayudas sociales a personas	$0.00	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$0.00
	F-192 REHABILITACION MURO FIRME CA	$0.00	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$0.00
E06005	**F-228 REHABILITACION MURO FIRME TAMPAXAL**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
	F-228 REHABILITACION MURO FIRME TA	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
E06006	**F-190 REHABILITACION MURO FIRME EJ SANTA CRUZ**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$11,880.06**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$0.00
4411	Ayudas sociales a personas	$0.00	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$0.00
	F-190 REHABILITACION MURO FIRME EJ	$0.00	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$11,880.06	$0.00
E06007	**F-355 REHABILITACION MURO FIRME JOLJA TAMPATE**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$13,959.46**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4410	Ayudas sociales a personas	$0.00	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$0.00
4411	Ayudas sociales a personas	$0.00	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$0.00
	F-355 REHABILITACION MURO FIRME JO	$0.00	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$13,959.46	$0.00

E06008 F-356 REHABILITACION MURO FIRME SAN ISIDRO TAMPAXAL

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-356 REHABILITACION MURO FIRME SA	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00

E06009 F-357 REHABILITACION MURO FIRME LA CALDERA

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-357 REHABILITACION MURO FIRME LA	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00

E06010 F-358 REHABILITACION MURO FIRME TANCUIME

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$5,580.01**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$0.00
4411	Ayudas sociales a personas	$0.00	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$0.00
	F-358 REHABILITACION MURO FIRME TA	$0.00	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$5,580.01	$0.00

E06011 F-005 CONST 25 MUROS FIRMES JAGUEY CERCADO AQUIS-CDSM-2026/AD-027 E06011

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$1,110,087.12**	**$0.00**
6110	Edificación habitacional	$0.00	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$0.00
6111	Edificación habitacional	$0.00	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$0.00
	F-005 CONST 25 MUROS FIRMES JAGUE	$0.00	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$1,110,087.12	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06012 F-006 CONST 13 MUROS FIRMES LINJA AQUIS-CDSM-2026/AD-037 E06012								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$577,245.85**	**$0.00**
6110 Edificación habitacional	$0.00	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$0.00
6111 Edificación habitacional	$0.00	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$0.00
F-006 CONST 13 MUROS FIRMES LINJA A	$0.00	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$577,245.85	$0.00
E06013 F-423 REHABILITACION MURO FIRME TAMPEMOCHE								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$6,159.81**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$0.00
4411 Ayudas sociales a personas	$0.00	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$0.00
F-423 REHABILITACION MURO FIRME TA	$0.00	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$6,159.81	$0.00
E06014 F-009 CONST 13 TECHOS FIRMES LA MINA BELEMONT AQUIS-CDSM-2026/AD-001 E06014								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$591,000.00**	**$0.00**
6110 Edificación habitacional	$0.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$0.00
6111 Edificación habitacional	$0.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$0.00
F-009 CONST 13 TECHOS FIRMES LA MIN	$0.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$591,000.00	$0.00
E06015 F-010 CONST 24 MUROS FIRMES BO LA MINA TXL AQUIS-CDSM-2026/AD-022 E06015								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$1,056,000.15**	**$0.00**
6110 Edificación habitacional	$0.00	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$0.00
6111 Edificación habitacional	$0.00	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$0.00
F-010 CONST 24 MUROS FIRMES BO LA I	$0.00	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$1,056,000.15	$0.00
E06016 F-014 CONST 27 TECHOS FIRMES CUETAB AQUIS-CDSM-2026/AD-031 E06016								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$999,000.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6110	Edificación habitacional	$0.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$0.00
6111	Edificación habitacional	$0.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$0.00
	F-014 CONST 27 TECHOS FIRMES CUETA	$0.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$999,000.00	$0.00

E06017 F-015 CONST 30 TECHOS FIRMES ALITZE AQUIS-CDSM-2026/AD-016 E06017

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$1,122,000.30**	**$0.00**
6110	Edificación habitacional	$0.00	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$0.00
6111	Edificación habitacional	$0.00	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$0.00
	F-015 CONST 30 TECHOS FIRMES ALITZE	$0.00	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$1,122,000.30	$0.00

E06018 F-429 REHABILITACION MURO FIRME COL 28 DE OCTUBRE TAMPATAE 1ERA SEC

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$20,810.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$0.00
4411	Ayudas sociales a personas	$0.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$0.00
	F-429 REHABILITACION MURO FIRME CC	$0.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$20,810.00	$0.00

E06019 F-430 REHABILITACION MURO FIRME CUETAB

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$0.00
4411	Ayudas sociales a personas	$0.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$0.00
	F-430 REHABILITACION MURO FIRME CU	$0.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$0.00

E06020 F-436 REHABILITACION MURO FIRME SANTA CRUZ

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$17,400.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
4411	Ayudas sociales a personas	$0.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
	F-436 REHABILITACION MURO FIRME SA	$0.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06021	**F-437 REHABILITACION MURO FIRME LA CUCHILLA**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-437 REHABILITACION MURO FIRME LA	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
E06022	**F-438 REHABILITACION MURO FIRME EL SAUZ**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-438 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
E06023	**F-017 CONST 8 MUROS FIRMES LA PEÑA AQUIS-CDSM-2026/AD-040 E06023**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$355,227.50**	**$0.00**
6110	Edificación habitacional	$0.00	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$0.00
6111	Edificación habitacional	$0.00	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$0.00
	F-017 CONST 8 MUROS FIRMES LA PEÑA	$0.00	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$355,227.50	$0.00
E06024	**F-018 CONST 23 MUROS FIRMES SAN MARTIN AQUIS-CDSM-2026/AD-032 E6024**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,012,000.00**	**$1,012,000.00**	**$1,012,000.00**	**$809,600.00**	**$809,600.00**	**$809,600.00**	**$202,400.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,012,000.00**	**$1,012,000.00**	**$1,012,000.00**	**$809,600.00**	**$809,600.00**	**$809,600.00**	**$202,400.00**
6110	Edificación habitacional	$0.00	$1,012,000.00	$1,012,000.00	$1,012,000.00	$809,600.00	$809,600.00	$809,600.00	$202,400.00
6111	Edificación habitacional	$0.00	$1,012,000.00	$1,012,000.00	$1,012,000.00	$809,600.00	$809,600.00	$809,600.00	$202,400.00
	F-018 CONST 23 MUROS FIRMES SAN MA	$0.00	$1,012,000.00	$1,012,000.00	$1,012,000.00	$809,600.00	$809,600.00	$809,600.00	$202,400.00
E06025	**F-019 REHAB 40 MUROS FIRMES BO LA CUESTA TANTZOTZOB AQUIS-CDSM-2026/AD-034 E06025**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$340,000.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6110	Edificación habitacional	$0.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$0.00
6111	Edificación habitacional	$0.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$0.00
	F-019 REHAB 40 MUROS FIRMES BO LA	$0.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$340,000.00	$0.00

E06026 F-024 CONST 24 TECHOS FIRMES SAN FRANCISCO TXL AQUIS-CDSM-2026/AD-008 E06026

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$888,000.00**	**$0.00**
6110	Edificación habitacional	$0.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$0.00
6111	Edificación habitacional	$0.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$0.00
	F-024 CONST 24 TECHOS FIRMES SAN FI	$0.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$888,000.00	$0.00

E06027 F-418 REHABILITACION MURO FIRME EL SAUZ

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-418 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00

E06028 F-416 REHABILITACION MURO FIRME EL SAUZ

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-416 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00

E06029 F-417 REHABILITACION MURO FIRME EL SAUZ

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-417 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06030 F-422 REHABILITACION MURO FIRME EL SAUZ								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
F-422 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
E06031 F-421 REHABILITACION MURO FIRME EL SAUZ								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
F-421 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
E06032 F-420 REHABILITACION MURO FIRME EL SAUZ								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
F-420 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
E06033 F-419 REHABILITACION MURO FIRME EL SAUZ								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411 Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
F-419 REHABILITACION MURO FIRME EL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
E06034 F-426 REHABILITACION TECHOS FIRMES AQUISMON								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$224,999.40**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4410	Ayudas sociales a personas	$0.00	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$0.00
4411	Ayudas sociales a personas	$0.00	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$0.00
	F-426 REHABILITACION TECHOS FIRMES	$0.00	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$224,999.40	$0.00

E06035 F-032 CONST 25 TECHOS FIRMES LA CALDERA AQUIS-CDSM-2026/AD-005 E06035

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$0.00**
6110	Edificación habitacional	$0.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$0.00
6111	Edificación habitacional	$0.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$0.00
	F-032 CONST 25 TECHOS FIRMES LA CA	$0.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$925,000.00	$0.00

E06036 F-031 CONST 20 TECHOS FIRMES TANQUIZUL AQUIS-CDSM-2026/AD-023 E06036

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$0.00**
6110	Edificación habitacional	$0.00	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$0.00
6111	Edificación habitacional	$0.00	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$0.00
	F-031 CONST 20 TECHOS FIRMES TANQU	$0.00	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$0.00

E06037 F-034 CONST 38 TECHOS FIRMES EL ZOPOPE SECTOR SAN NICOLAS AQUIS-CDSM-2026/ADQ-02 E06037

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$844,930.00**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$516,800.00	$516,800.00	$516,800.00	$516,800.00	$516,800.00	$516,800.00	$0.00
2421	Cemento y productos de concreto	$0.00	$516,800.00	$516,800.00	$516,800.00	$516,800.00	$516,800.00	$516,800.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$290,510.00	$290,510.00	$290,510.00	$290,510.00	$290,510.00	$290,510.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$290,510.00	$290,510.00	$290,510.00	$290,510.00	$290,510.00	$290,510.00	$0.00
2480	Materiales complementarios	$0.00	$37,620.00	$37,620.00	$37,620.00	$37,620.00	$37,620.00	$37,620.00	$0.00
2481	Materiales complementarios	$0.00	$37,620.00	$37,620.00	$37,620.00	$37,620.00	$37,620.00	$37,620.00	$0.00
	F-034 CONST 38 TECHOS FIRMES EL ZOI	$0.00	$844,930.00	$844,930.00	$844,930.00	$844,930.00	$844,930.00	$844,930.00	$0.00

E06038 F-039 CONST 30 MUROS FIRMES LA MESA TANTZOTZOB AQUIS-CDSM-2026/AD-026 E06038

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$1,332,105.47**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6110	Edificación habitacional	$0.00	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$0.00
6111	Edificación habitacional	$0.00	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$0.00
	F-039 CONST 30 MUROS FIRMES LA MES	$0.00	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$1,332,105.47	$0.00

E06039 F-041 REHABILITACION 120 MUROS FIRMES BO SAN MIGUEL AQUIS-CDSM-2026/AD-009 E6039

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$1,020,000.00**	**$0.00**
6110	Edificación habitacional	$0.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$0.00
6111	Edificación habitacional	$0.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$0.00
	F-041 REHABILITACION 120 MUROS FIRI	$0.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$1,020,000.00	$0.00

E06040 F-042 CONST 9 MUROS FIRMES PARA CUARTO DORMITORIO BO LA ARENA OCTUJUB O CAMPECHE AQUIS-CDSM-2026/AD-069 E06040

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$316,800.00**	**$316,800.00**	**$316,800.00**	**$79,200.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$316,800.00**	**$316,800.00**	**$316,800.00**	**$79,200.00**
6110	Edificación habitacional	$0.00	$396,000.00	$396,000.00	$396,000.00	$316,800.00	$316,800.00	$316,800.00	$79,200.00
6111	Edificación habitacional	$0.00	$396,000.00	$396,000.00	$396,000.00	$316,800.00	$316,800.00	$316,800.00	$79,200.00
	F-042 CONST 9 MUROS FIRMES PARA CI	$0.00	$396,000.00	$396,000.00	$396,000.00	$316,800.00	$316,800.00	$316,800.00	$79,200.00

E06041 F-043 CONST 37 TECHOS FIRMES EL ZOPOPE AQUIS-CDSM-2026/ADQ-01 E06041

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$822,695.00**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$503,200.68	$503,200.68	$503,200.68	$503,200.68	$503,200.68	$503,200.68	$0.00
2421	Cemento y productos de concreto	$0.00	$503,200.68	$503,200.68	$503,200.68	$503,200.68	$503,200.68	$503,200.68	$0.00
2470	Artículos metálicos para la construcción	$0.00	$282,864.85	$282,864.85	$282,864.85	$282,864.85	$282,864.85	$282,864.85	$0.00
2471	Artículos metálicos para la construcción	$0.00	$282,864.85	$282,864.85	$282,864.85	$282,864.85	$282,864.85	$282,864.85	$0.00
2480	Materiales complementarios	$0.00	$36,629.47	$36,629.47	$36,629.47	$36,629.47	$36,629.47	$36,629.47	$0.00
2481	Materiales complementarios	$0.00	$36,629.47	$36,629.47	$36,629.47	$36,629.47	$36,629.47	$36,629.47	$0.00
	F-043 CONST 37 TECHOS FIRMES EL ZOI	$0.00	$822,695.00	$822,695.00	$822,695.00	$822,695.00	$822,695.00	$822,695.00	$0.00

E06042 F-040 CONST 25 TECHOS FIRMES EL MIRADOR AQUIS-CDSM-2026/AD-018 E06042

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6110	Edificación habitacional	$0.00	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$0.00
6111	Edificación habitacional	$0.00	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$0.00
	F-040 CONST 25 TECHOS FIRMES EL MIR	$0.00	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$935,001.91	$0.00

E06043 F-060 CONST 60 MUROS FIRMES P CUARTO DORMITORIO EL AGUACATE AQUIS-CDSM-ADQ-03 E06043

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$1,725,119.52**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$1,388,624.40	$1,388,624.40	$1,388,624.40	$1,388,624.40	$1,388,624.40	$1,388,624.40	$0.00
2421	Cemento y productos de concreto	$0.00	$1,388,624.40	$1,388,624.40	$1,388,624.40	$1,388,624.40	$1,388,624.40	$1,388,624.40	$0.00
2470	Artículos metálicos para la construcción	$0.00	$332,172.96	$332,172.96	$332,172.96	$332,172.96	$332,172.96	$332,172.96	$0.00
2471	Artículos metálicos para la construcción	$0.00	$332,172.96	$332,172.96	$332,172.96	$332,172.96	$332,172.96	$332,172.96	$0.00
2480	Materiales complementarios	$0.00	$4,322.16	$4,322.16	$4,322.16	$4,322.16	$4,322.16	$4,322.16	$0.00
2481	Materiales complementarios	$0.00	$4,322.16	$4,322.16	$4,322.16	$4,322.16	$4,322.16	$4,322.16	$0.00
	F-060 CONST 60 MUROS FIRMES P CUAF	$0.00	$1,725,119.52	$1,725,119.52	$1,725,119.52	$1,725,119.52	$1,725,119.52	$1,725,119.52	$0.00

E06044 F-059 CONST 14 TECHOS FIRMES LOS CANELOS AQUIS-CDSM-2026/AD-058 E06044

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$523,601.07**	**$0.00**
6110	Edificación habitacional	$0.00	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$0.00
6111	Edificación habitacional	$0.00	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$0.00
	F-059 CONST 14 TECHOS FIRMES LOS C	$0.00	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$523,601.07	$0.00

E06045 F-058 CONST 11 MUROS FIRMES LINJA SECTOR 2 AQUIS-CDSM-2026/AD-029 E06045

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$488,436.67**	**$488,436.67**	**$488,436.67**	**$222,018.37**	**$222,018.37**	**$222,018.37**	**$266,418.30**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$488,436.67**	**$488,436.67**	**$488,436.67**	**$222,018.37**	**$222,018.37**	**$222,018.37**	**$266,418.30**
6110	Edificación habitacional	$0.00	$488,436.67	$488,436.67	$488,436.67	$222,018.37	$222,018.37	$222,018.37	$266,418.30
6111	Edificación habitacional	$0.00	$488,436.67	$488,436.67	$488,436.67	$222,018.37	$222,018.37	$222,018.37	$266,418.30
	F-058 CONST 11 MUROS FIRMES LINJA S	$0.00	$488,436.67	$488,436.67	$488,436.67	$222,018.37	$222,018.37	$222,018.37	$266,418.30

E06046 F-048 REHAB 95 MUROS FIRMES COL LOS VIDALES SAN RAFAEL TAMPAXAL AQUIS-CDSM-2026/AD-057 E06046

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$807,500.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6110	Edificación habitacional	$0.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$0.00
6111	Edificación habitacional	$0.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$0.00
	F-048 REHAB 95 MUROS FIRMES COL LC	$0.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$807,500.00	$0.00

E06047 F-050 CONST 30 MUROS FIRMES PAXALJA AQUIS-CDSM-2026/AD-071 E06047

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$1,320,000.00**	**$0.00**
6110	Edificación habitacional	$0.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$0.00
6111	Edificación habitacional	$0.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$0.00
	F-050 CONST 30 MUROS FIRMES PAXAL.	$0.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$1,320,000.00	$0.00

E06048 F-052 CONST 20 MUROS FIRMES SANTA BARBARA AQUIS-CDSM-2026/AD-049 E06048

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$860,000.84**	**$860,000.84**	**$860,000.84**	**$644,999.85**	**$644,999.85**	**$644,999.85**	**$215,000.99**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$860,000.84**	**$860,000.84**	**$860,000.84**	**$644,999.85**	**$644,999.85**	**$644,999.85**	**$215,000.99**
6110	Edificación habitacional	$0.00	$860,000.84	$860,000.84	$860,000.84	$644,999.85	$644,999.85	$644,999.85	$215,000.99
6111	Edificación habitacional	$0.00	$860,000.84	$860,000.84	$860,000.84	$644,999.85	$644,999.85	$644,999.85	$215,000.99
	F-052 CONST 20 MUROS FIRMES SANTA	$0.00	$860,000.84	$860,000.84	$860,000.84	$644,999.85	$644,999.85	$644,999.85	$215,000.99

E06049 F-046 CONST 40 TECHOS FIRMES OCTUJUB O CAMPECHE AQUIS-CDSM-2026/AD-006 E06049

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$1,480,000.00**	**$0.00**
6110	Edificación habitacional	$0.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$0.00
6111	Edificación habitacional	$0.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$0.00
	F-046 CONST 40 TECHOS FIRMES OCTUJ	$0.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$1,480,000.00	$0.00

E06050 F-509 REHABILITACION MURO FIRME ALITZE

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
	F-509 REHABILITACION MURO FIRME AL	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06051 F-064 CONST 23 MUROS FIRMES TAMCUEM AQUIS-CDSM-2026/AD-010 E6051								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,012,000.20**	**$1,012,000.20**	**$1,012,000.20**	**$748,002.83**	**$748,002.83**	**$748,002.83**	**$263,997.37**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,012,000.20**	**$1,012,000.20**	**$1,012,000.20**	**$748,002.83**	**$748,002.83**	**$748,002.83**	**$263,997.37**
6110 Edificación habitacional	$0.00	$1,012,000.20	$1,012,000.20	$1,012,000.20	$748,002.83	$748,002.83	$748,002.83	$263,997.37
6111 Edificación habitacional	$0.00	$1,012,000.20	$1,012,000.20	$1,012,000.20	$748,002.83	$748,002.83	$748,002.83	$263,997.37
F-064 CONST 23 MUROS FIRMES TAMCU	$0.00	$1,012,000.20	$1,012,000.20	$1,012,000.20	$748,002.83	$748,002.83	$748,002.83	$263,997.37
E06052 F-074 CONST 20 MUROS FIRMES PUERTO DE TANTZOTZOB AQUIS-CDSM-2026/AD-035 E06052								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$0.00**
6110 Edificación habitacional	$0.00	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$0.00
6111 Edificación habitacional	$0.00	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$0.00
F-074 CONST 20 MUROS FIRMES PUERTO	$0.00	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$888,068.77	$0.00
E06053 F-533 REHABILITACION MURO FIRME MANJA								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$17,399.28**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$0.00
4411 Ayudas sociales a personas	$0.00	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$0.00
F-533 REHABILITACION MURO FIRME MA	$0.00	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$17,399.28	$0.00
E06054 F-073 CONST 30 TECHOS FIRMES BO DE LAS GOLONDRINAS AQUIS-CDSM-2026/AD-021 E6054								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,122,002.30**	**$1,122,002.30**	**$1,122,002.30**	**$897,601.84**	**$897,601.84**	**$897,601.84**	**$224,400.46**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,122,002.30**	**$1,122,002.30**	**$1,122,002.30**	**$897,601.84**	**$897,601.84**	**$897,601.84**	**$224,400.46**
6110 Edificación habitacional	$0.00	$1,122,002.30	$1,122,002.30	$1,122,002.30	$897,601.84	$897,601.84	$897,601.84	$224,400.46
6111 Edificación habitacional	$0.00	$1,122,002.30	$1,122,002.30	$1,122,002.30	$897,601.84	$897,601.84	$897,601.84	$224,400.46
F-073 CONST 30 TECHOS FIRMES BO DE	$0.00	$1,122,002.30	$1,122,002.30	$1,122,002.30	$897,601.84	$897,601.84	$897,601.84	$224,400.46
E06055 F-076 REHABILITACION 32 MUROS FIRMES SAN FRANCISCO TAMPAXAL AQUIS-CDSM-2026/AD-020 E6055								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$277,000.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6110	Edificación habitacional	$0.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$0.00
6111	Edificación habitacional	$0.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$0.00
	F-076 REHABILITACION 32 MUROS FIRM	$0.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$277,000.00	$0.00

E06056 F-082 CONST 30 TECHOS FIRMES BO EL CHAMAL AQUIS-CDSM-2026/AD-063 E06056

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$1,140,000.03**	**$0.00**
6110	Edificación habitacional	$0.00	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$0.00
6111	Edificación habitacional	$0.00	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$0.00
	F-082 CONST 30 TECHOS FIRMES BO EL	$0.00	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$1,140,000.03	$0.00

E06057 F-083 REHABILITACION 35 MUROS FIRMES BA LA ARENA OCTUJUB O CAMPECHE AQUIS-CDSM-2026/AD-038 E06057

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$297,500.00**	**$0.00**
6110	Edificación habitacional	$0.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$0.00
6111	Edificación habitacional	$0.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$0.00
	F-083 REHABILITACION 35 MUROS FIRM	$0.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$297,500.00	$0.00

E06058 F-062 CONST 30 MUROS FIRMES EL NARANJITO AQUIS-CDSM-2026/ADQ-04 E06058

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$862,560.00**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$696,612.54	$696,612.54	$696,612.54	$696,612.54	$696,612.54	$696,612.54	$0.00
2421	Cemento y productos de concreto	$0.00	$696,612.54	$696,612.54	$696,612.54	$696,612.54	$696,612.54	$696,612.54	$0.00
2470	Artículos metálicos para la construcción	$0.00	$163,800.36	$163,800.36	$163,800.36	$163,800.36	$163,800.36	$163,800.36	$0.00
2471	Artículos metálicos para la construcción	$0.00	$163,800.36	$163,800.36	$163,800.36	$163,800.36	$163,800.36	$163,800.36	$0.00
2480	Materiales complementarios	$0.00	$2,147.10	$2,147.10	$2,147.10	$2,147.10	$2,147.10	$2,147.10	$0.00
2481	Materiales complementarios	$0.00	$2,147.10	$2,147.10	$2,147.10	$2,147.10	$2,147.10	$2,147.10	$0.00
	F-062 CONST 30 MUROS FIRMES EL NAR	$0.00	$862,560.00	$862,560.00	$862,560.00	$862,560.00	$862,560.00	$862,560.00	$0.00

E06059 F-108 CONST 5 MUROS FIRMES TAMPATE 2DA SEC AQUIS-CDSM-2026/ADQ-07 E06059

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$89,131.21**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2420	Cemento y productos de concreto	$0.00	$71,668.28	$71,668.28	$71,668.28	$71,668.28	$71,668.28	$71,668.28	$0.00
2421	Cemento y productos de concreto	$0.00	$71,668.28	$71,668.28	$71,668.28	$71,668.28	$71,668.28	$71,668.28	$0.00
2470	Artículos metálicos para la construcción	$0.00	$17,462.93	$17,462.93	$17,462.93	$17,462.93	$17,462.93	$17,462.93	$0.00
2471	Artículos metálicos para la construcción	$0.00	$17,462.93	$17,462.93	$17,462.93	$17,462.93	$17,462.93	$17,462.93	$0.00
	F-108 CONST 5 MUROS FIRMES TAMPAT	$0.00	$89,131.21	$89,131.21	$89,131.21	$89,131.21	$89,131.21	$89,131.21	$0.00

E06060 F-109 CONST 10 TECHOS FIRMES LA PEÑA BLANCA AQUIS-CDSM-2026/AD-097 E06060

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$430,000.09**	**$430,000.09**	**$430,000.09**	**$215,000.04**	**$215,000.04**	**$215,000.04**	**$215,000.05**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$430,000.09**	**$430,000.09**	**$430,000.09**	**$215,000.04**	**$215,000.04**	**$215,000.04**	**$215,000.05**
6110	Edificación habitacional	$0.00	$430,000.09	$430,000.09	$430,000.09	$215,000.04	$215,000.04	$215,000.04	$215,000.05
6111	Edificación habitacional	$0.00	$430,000.09	$430,000.09	$430,000.09	$215,000.04	$215,000.04	$215,000.04	$215,000.05
	F-109 CONST 10 TECHOS FIRMES LA PEI	$0.00	$430,000.09	$430,000.09	$430,000.09	$215,000.04	$215,000.04	$215,000.04	$215,000.05

E06061 F-112 CONST 35 TECHOS FIRMES TANCHOPOL AQUIS-CDSM-2026/AD-096 E06061

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,295,000.29**	**$1,295,000.29**	**$1,295,000.29**	**$925,000.21**	**$925,000.21**	**$925,000.21**	**$370,000.08**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,295,000.29**	**$1,295,000.29**	**$1,295,000.29**	**$925,000.21**	**$925,000.21**	**$925,000.21**	**$370,000.08**
6110	Edificación habitacional	$0.00	$1,295,000.29	$1,295,000.29	$1,295,000.29	$925,000.21	$925,000.21	$925,000.21	$370,000.08
6111	Edificación habitacional	$0.00	$1,295,000.29	$1,295,000.29	$1,295,000.29	$925,000.21	$925,000.21	$925,000.21	$370,000.08
	F-112 CONST 35 TECHOS FIRMES TANCH	$0.00	$1,295,000.29	$1,295,000.29	$1,295,000.29	$925,000.21	$925,000.21	$925,000.21	$370,000.08

E06062 F-113 CONST 20 TECHOS FIRMES PUERTO DE TANTZOTZOB AQUIS-CDSM-2026/AD-024 E06062

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$0.00
	F-113 CONST 20 TECHOS FIRMES PUERT	$0.00	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$748,001.52	$0.00

E06063 F-584 REHABILITACION MURO FIRME AQUISMON

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
4411	Ayudas sociales a personas	$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
F-584 REHABILITACION MURO FIRME AC		$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
E06064	**F-582 REHABILITACION MURO FIRME AQUISMON**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
4411	Ayudas sociales a personas	$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
F-582 REHABILITACION MURO FIRME AC		$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
E06065	**F-583 REHABILITACION MURO FIRME AQUISMON**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$26,099.14**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
4411	Ayudas sociales a personas	$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
F-583 REHABILITACION MURO FIRME AC		$0.00	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$26,099.14	$0.00
E06066	**F-624 REHABILITACION MURO FIRME SAN RAFAEL TAMAPATZ**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$17,399.35**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$0.00
4411	Ayudas sociales a personas	$0.00	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$0.00
F-624 REHABILITACION MURO FIRME SA		$0.00	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$17,399.35	$0.00
E06067	**F-629 REHABILITACION MURO FIRME CUETAB**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$11,599.46**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
F-629 REHABILITACION MURO FIRME CU		$0.00	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$11,599.46	$0.00
E06068	**F-111 CONST 40 MUROS FIRMES EL AGUACATE AQUIS-CDSM-2026/ADQ-06 E06068**								
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$1,150,080.00**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$928,800.00	$928,800.00	$928,800.00	$928,800.00	$928,800.00	$928,800.00	$0.00
2421	Cemento y productos de concreto	$0.00	$928,800.00	$928,800.00	$928,800.00	$928,800.00	$928,800.00	$928,800.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$218,400.00	$218,400.00	$218,400.00	$218,400.00	$218,400.00	$218,400.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$218,400.00	$218,400.00	$218,400.00	$218,400.00	$218,400.00	$218,400.00	$0.00
2480	Materiales complementarios	$0.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$0.00
2481	Materiales complementarios	$0.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$0.00
	F-111 CONST 40 MUROS FIRMES EL AGU	$0.00	$1,150,080.00	$1,150,080.00	$1,150,080.00	$1,150,080.00	$1,150,080.00	$1,150,080.00	$0.00

E06069 F-120 CONST 30 TECHOS FIRMES MUHUATL AQUIS-CDSM-2026/AD-111 E06069

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,110,000.00**	**$1,110,000.00**	**$1,110,000.00**	**$555,000.00**	**$555,000.00**	**$555,000.00**	**$555,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,110,000.00**	**$1,110,000.00**	**$1,110,000.00**	**$555,000.00**	**$555,000.00**	**$555,000.00**	**$555,000.00**
6110	Edificación habitacional	$0.00	$1,110,000.00	$1,110,000.00	$1,110,000.00	$555,000.00	$555,000.00	$555,000.00	$555,000.00
6111	Edificación habitacional	$0.00	$1,110,000.00	$1,110,000.00	$1,110,000.00	$555,000.00	$555,000.00	$555,000.00	$555,000.00
	F-120 CONST 30 TECHOS FIRMES MUHU	$0.00	$1,110,000.00	$1,110,000.00	$1,110,000.00	$555,000.00	$555,000.00	$555,000.00	$555,000.00

E06070 F-135 CONST 30 TECHOS FIRMES LOMA BONITA AQUIS-CDSM-2026/AD-080 E06070

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,221,000.00**	**$1,221,000.00**	**$1,221,000.00**	**$591,601.36**	**$591,601.36**	**$591,601.36**	**$629,398.64**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,221,000.00**	**$1,221,000.00**	**$1,221,000.00**	**$591,601.36**	**$591,601.36**	**$591,601.36**	**$629,398.64**
6110	Edificación habitacional	$0.00	$1,221,000.00	$1,221,000.00	$1,221,000.00	$591,601.36	$591,601.36	$591,601.36	$629,398.64
6111	Edificación habitacional	$0.00	$1,221,000.00	$1,221,000.00	$1,221,000.00	$591,601.36	$591,601.36	$591,601.36	$629,398.64
	F-135 CONST 30 TECHOS FIRMES LOMA	$0.00	$1,221,000.00	$1,221,000.00	$1,221,000.00	$591,601.36	$591,601.36	$591,601.36	$629,398.64

E06071 F-136 CONST 8 MUROS FIRMES BO SAN JUANITO TAMAPATZ AQUIS-CDSM-2026/AD-116 E06071

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$352,000.06**	**$0.00**
6110	Edificación habitacional	$0.00	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$0.00
6111	Edificación habitacional	$0.00	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$0.00
	F-136 CONST 8 MUROS FIRMES BO SAN	$0.00	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$352,000.06	$0.00

E06072 F-143 REHAB 15 MUROS FIRMES LA SOLEDAD AQUIS-CDSM-2026/AD-043 E06072

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$127,500.00**	**$0.00**
6110	Edificación habitacional	$0.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$0.00
6111	Edificación habitacional	$0.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$0.00
	F-143 REHAB 15 MUROS FIRMES LA SOL	$0.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$127,500.00	$0.00

E06073 F-147 CONST 25 MUROS FIRMES LA BRECHA TATNZOTZOB AQUIS-CDSM-2026/AD-086 E06073

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,100,000.00**	**$1,100,000.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,100,000.00**	**$1,100,000.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**
6110	Edificación habitacional	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00
6111	Edificación habitacional	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00
	F-147 CONST 25 MUROS FIRMES LA BRE	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00

E06074 F-156 CONST 20 MUROS FIRMES LA CALDERA AQUIS-CDSM-2026/AD-103 E06070

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$860,000.00**	**$860,000.00**	**$860,000.00**	**$430,000.00**	**$430,000.00**	**$430,000.00**	**$430,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$860,000.00**	**$860,000.00**	**$860,000.00**	**$430,000.00**	**$430,000.00**	**$430,000.00**	**$430,000.00**
6110	Edificación habitacional	$0.00	$860,000.00	$860,000.00	$860,000.00	$430,000.00	$430,000.00	$430,000.00	$430,000.00
6111	Edificación habitacional	$0.00	$860,000.00	$860,000.00	$860,000.00	$430,000.00	$430,000.00	$430,000.00	$430,000.00
	F-156 CONST 20 MUROS FIRMES LA CAL	$0.00	$860,000.00	$860,000.00	$860,000.00	$430,000.00	$430,000.00	$430,000.00	$430,000.00

E06075 F-153 CONST 12 MUROS FIRMES LOS CHARCOS AQUIS-CDSM-2026/AD-084 E06075

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$532,841.26**	**$0.00**
6110	Edificación habitacional	$0.00	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$0.00
6111	Edificación habitacional	$0.00	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$0.00
	F-153 CONST 12 MUROS FIRMES LOS CH	$0.00	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$532,841.26	$0.00

E06076 F-159 CONST 27 TECHOS FIRMES MANJA TAMAPATZ AQUIS-CDSM-2026/AD-041 E06076

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$1,009,800.00**	**$0.00**
6110	Edificación habitacional	$0.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$0.00
6111	Edificación habitacional	$0.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$0.00
	F-159 CONST 27 TECHOS FIRMES MANJA	$0.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$1,009,800.00	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06077 F-161 CONST 25 TECHOS FIRMES LA CUCHILLA AQUIS-CDSM-2026/AD-099 E06077								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$374,000.76**	**$374,000.76**	**$374,000.76**	**$561,001.15**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$935,001.91**	**$935,001.91**	**$935,001.91**	**$374,000.76**	**$374,000.76**	**$374,000.76**	**$561,001.15**
6110 Edificación habitacional	$0.00	$935,001.91	$935,001.91	$935,001.91	$374,000.76	$374,000.76	$374,000.76	$561,001.15
6111 Edificación habitacional	$0.00	$935,001.91	$935,001.91	$935,001.91	$374,000.76	$374,000.76	$374,000.76	$561,001.15
F-161 CONST 25 TECHOS FIRMES LA CU	$0.00	$935,001.91	$935,001.91	$935,001.91	$374,000.76	$374,000.76	$374,000.76	$561,001.15
E06078 F-165 CONST 27 TECHOS FIRMES RANCHO NUEVO SANTA CRUZ AQUIS-CDSM-2026/AD-173 E06078								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,019,000.25**	**$1,019,000.25**	**$1,019,000.25**	**$377,407.50**	**$377,407.50**	**$377,407.50**	**$641,592.75**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,019,000.25**	**$1,019,000.25**	**$1,019,000.25**	**$377,407.50**	**$377,407.50**	**$377,407.50**	**$641,592.75**
6110 Edificación habitacional	$0.00	$1,019,000.25	$1,019,000.25	$1,019,000.25	$377,407.50	$377,407.50	$377,407.50	$641,592.75
6111 Edificación habitacional	$0.00	$1,019,000.25	$1,019,000.25	$1,019,000.25	$377,407.50	$377,407.50	$377,407.50	$641,592.75
F-165 CONST 27 TECHOS FIRMES RANCH	$0.00	$1,019,000.25	$1,019,000.25	$1,019,000.25	$377,407.50	$377,407.50	$377,407.50	$641,592.75
E06079 F-726 REHABILITACION MURO FIRME SAN JOSE OIJA								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
4411 Ayudas sociales a personas	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
F-726 REHABILITACION MURO FIRME SA	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
E06080 F-725 REHABILITACION MURO FIRME EL OTATE								
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	**$0.00**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$0.00**
4400 AYUDAS SOCIALES	**$0.00**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$11,959.46**	**$0.00**
4410 Ayudas sociales a personas	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
4411 Ayudas sociales a personas	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
F-725 REHABILITACION MURO FIRME EL	$0.00	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$11,959.46	$0.00
E06081 F-176 CONST 15 TECHOS FIRMES EL OTATE AQUIS-CDSM-2026/AD-136 E06081								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$555,000.13**	**$555,000.13**	**$555,000.13**	**$296,000.07**	**$296,000.07**	**$296,000.07**	**$259,000.06**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$555,000.13**	**$555,000.13**	**$555,000.13**	**$296,000.07**	**$296,000.07**	**$296,000.07**	**$259,000.06**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6110	Edificación habitacional	$0.00	$555,000.13	$555,000.13	$555,000.13	$296,000.07	$296,000.07	$296,000.07	$259,000.06
6111	Edificación habitacional	$0.00	$555,000.13	$555,000.13	$555,000.13	$296,000.07	$296,000.07	$296,000.07	$259,000.06
	F-176 CONST 15 TECHOS FIRMES EL OTA	$0.00	$555,000.13	$555,000.13	$555,000.13	$296,000.07	$296,000.07	$296,000.07	$259,000.06

E06082 F-166 REHAB 27 MUROS FIRMES SANTA BARBARA AQUIS-CDSM-2026/AD-124 E06082

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$229,500.00**	**$0.00**
6110	Edificación habitacional	$0.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$0.00
6111	Edificación habitacional	$0.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$0.00
	F-166 REHAB 27 MUROS FIRMES SANTA	$0.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$229,500.00	$0.00

E06083 F-170 CONST 11 TECHOS FIRMES LOS HORNOS AQUIS-CDSM-2026/AD-129 E06083

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$407,000.09**	**$407,000.09**	**$407,000.09**	**$222,000.05**	**$222,000.05**	**$222,000.05**	**$185,000.04**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$407,000.09**	**$407,000.09**	**$407,000.09**	**$222,000.05**	**$222,000.05**	**$222,000.05**	**$185,000.04**
6110	Edificación habitacional	$0.00	$407,000.09	$407,000.09	$407,000.09	$222,000.05	$222,000.05	$222,000.05	$185,000.04
6111	Edificación habitacional	$0.00	$407,000.09	$407,000.09	$407,000.09	$222,000.05	$222,000.05	$222,000.05	$185,000.04
	F-170 CONST 11 TECHOS FIRMES LOS H	$0.00	$407,000.09	$407,000.09	$407,000.09	$222,000.05	$222,000.05	$222,000.05	$185,000.04

E06084 F-175 CONST 25 TECHOS FIRMES LA CALDERA AQUIS-CDSM-2026/AD-078 E06084

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$0.00**	**$0.00**	**$0.00**	**$925,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$925,000.00**	**$925,000.00**	**$925,000.00**	**$0.00**	**$0.00**	**$0.00**	**$925,000.00**
6110	Edificación habitacional	$0.00	$925,000.00	$925,000.00	$925,000.00	$0.00	$0.00	$0.00	$925,000.00
6111	Edificación habitacional	$0.00	$925,000.00	$925,000.00	$925,000.00	$0.00	$0.00	$0.00	$925,000.00
	F-175 CONST 25 TECHOS FIRMES LA CA	$0.00	$925,000.00	$925,000.00	$925,000.00	$0.00	$0.00	$0.00	$925,000.00

E06085 F-178 CONST 25 MUROS FIRMES DIVISORIOS LA YERBABUENA AQUIS-CDSM-2026/AD-123 E06085

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,100,000.00**	**$1,100,000.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,100,000.00**	**$1,100,000.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**
6110	Edificación habitacional	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00
6111	Edificación habitacional	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00
	F-178 CONST 25 MUROS FIRMES DIVISO	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06086 F-181 CONST 20 MUROS FIRMES LA LAJA AQUIS-CDSM-2026/AD-117 E06086								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$444,036.71**	**$444,036.71**	**$444,036.71**	**$444,032.06**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$888,068.77**	**$888,068.77**	**$888,068.77**	**$444,036.71**	**$444,036.71**	**$444,036.71**	**$444,032.06**
6110 Edificación habitacional	$0.00	$888,068.77	$888,068.77	$888,068.77	$444,036.71	$444,036.71	$444,036.71	$444,032.06
6111 Edificación habitacional	$0.00	$888,068.77	$888,068.77	$888,068.77	$444,036.71	$444,036.71	$444,036.71	$444,032.06
F-181 CONST 20 MUROS FIRMES LA LAJ	$0.00	$888,068.77	$888,068.77	$888,068.77	$444,036.71	$444,036.71	$444,036.71	$444,032.06
E06087 F-184 CONST 43 PISOS FIRMES SAN RAFAEL TAMAPATZ AQUIS-CDSM-2026/ADQ-25 E06087								
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$0.00**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	**$0.00**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$1,236,362.11**	**$0.00**
2420 Cemento y productos de concreto	$0.00	$1,160,289.70	$1,160,289.70	$1,160,289.70	$1,160,289.70	$1,160,289.70	$1,160,289.70	$0.00
2421 Cemento y productos de concreto	$0.00	$1,160,289.70	$1,160,289.70	$1,160,289.70	$1,160,289.70	$1,160,289.70	$1,160,289.70	$0.00
2470 Artículos metálicos para la construcción	$0.00	$76,072.41	$76,072.41	$76,072.41	$76,072.41	$76,072.41	$76,072.41	$0.00
2471 Artículos metálicos para la construcción	$0.00	$76,072.41	$76,072.41	$76,072.41	$76,072.41	$76,072.41	$76,072.41	$0.00
F-184 CONST 43 PISOS FIRMES SAN RAF	$0.00	$1,236,362.11	$1,236,362.11	$1,236,362.11	$1,236,362.11	$1,236,362.11	$1,236,362.11	$0.00
E06088 F-185 CONST 30 TECHOS FIRMES JOL MON AQUIS-CDSM-2026/ADQ-27 E06088								
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$0.00**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	**$0.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$667,050.00**	**$0.00**
2420 Cemento y productos de concreto	$0.00	$408,000.00	$408,000.00	$408,000.00	$408,000.00	$408,000.00	$408,000.00	$0.00
2421 Cemento y productos de concreto	$0.00	$408,000.00	$408,000.00	$408,000.00	$408,000.00	$408,000.00	$408,000.00	$0.00
2470 Artículos metálicos para la construcción	$0.00	$229,350.00	$229,350.00	$229,350.00	$229,350.00	$229,350.00	$229,350.00	$0.00
2471 Artículos metálicos para la construcción	$0.00	$229,350.00	$229,350.00	$229,350.00	$229,350.00	$229,350.00	$229,350.00	$0.00
2480 Materiales complementarios	$0.00	$29,700.00	$29,700.00	$29,700.00	$29,700.00	$29,700.00	$29,700.00	$0.00
2481 Materiales complementarios	$0.00	$29,700.00	$29,700.00	$29,700.00	$29,700.00	$29,700.00	$29,700.00	$0.00
F-185 CONST 30 TECHOS FIRMES JOL M	$0.00	$667,050.00	$667,050.00	$667,050.00	$667,050.00	$667,050.00	$667,050.00	$0.00
E06089 F-192 CONST 20 TECHOS FIRMES PAXALJA AQUIS-CDSM-2026/AD-146 E06089								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$336,600.69**	**$336,600.69**	**$336,600.69**	**$411,400.83**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$748,001.52**	**$748,001.52**	**$748,001.52**	**$336,600.69**	**$336,600.69**	**$336,600.69**	**$411,400.83**
6110 Edificación habitacional	$0.00	$748,001.52	$748,001.52	$748,001.52	$336,600.69	$336,600.69	$336,600.69	$411,400.83

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6111	Edificación habitacional	$0.00	$748,001.52	$748,001.52	$748,001.52	$336,600.69	$336,600.69	$336,600.69	$411,400.83
	F-192 CONST 20 TECHOS FIRMES PAXAL	$0.00	$748,001.52	$748,001.52	$748,001.52	$336,600.69	$336,600.69	$336,600.69	$411,400.83

E06090 F-194 CONST 8 TECHOS FIRMES TAN TZAJIB AQUIS-CDSM-2026/AD-177 E06090

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$296,000.52**	**$0.00**
6110	Edificación habitacional	$0.00	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$0.00
6111	Edificación habitacional	$0.00	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$0.00
	F-194 CONST 8 TECHOS FIRMES TAN TZA	$0.00	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$296,000.52	$0.00

E06091 F-195 CONST 31 MUROS FIRMES SAN JOSE EL VIEJO AQUIS-CDSM-2026/ADQ-10 E06091

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$490,729.94**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$397,701.42	$397,701.42	$397,701.42	$397,701.42	$397,701.42	$397,701.42	$0.00
2421	Cemento y productos de concreto	$0.00	$397,701.42	$397,701.42	$397,701.42	$397,701.42	$397,701.42	$397,701.42	$0.00
2470	Artículos metálicos para la construcción	$0.00	$93,028.52	$93,028.52	$93,028.52	$93,028.52	$93,028.52	$93,028.52	$0.00
2471	Artículos metálicos para la construcción	$0.00	$93,028.52	$93,028.52	$93,028.52	$93,028.52	$93,028.52	$93,028.52	$0.00
	F-195 CONST 31 MUROS FIRMES SAN JO	$0.00	$490,729.94	$490,729.94	$490,729.94	$490,729.94	$490,729.94	$490,729.94	$0.00

E06092 F-510 REHBILITACION MURO FIRME ALITZE

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,599.46**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,599.46**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$0.00	$0.00	$0.00	$0.00	$11,599.46
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$0.00	$0.00	$0.00	$0.00	$11,599.46
	F-510 REHBILITACION MURO FIRME ALIT	$0.00	$11,599.46	$11,599.46	$0.00	$0.00	$0.00	$0.00	$11,599.46

E06093 F-738 REHABILITACION MURO FIRME TANCUIME

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$11,599.46**	**$11,599.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,599.46**
4400	**AYUDAS SOCIALES**	**$0.00**	**$11,599.46**	**$11,599.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,599.46**
4410	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$0.00	$0.00	$0.00	$0.00	$11,599.46
4411	Ayudas sociales a personas	$0.00	$11,599.46	$11,599.46	$0.00	$0.00	$0.00	$0.00	$11,599.46
	F-738 REHABILITACION MURO FIRME TA	$0.00	$11,599.46	$11,599.46	$0.00	$0.00	$0.00	$0.00	$11,599.46

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06094 F-193 CONST 14 TECHOS FIRMES LA EUREKA AQUIS-CDSM-2026/AD-162 E06094								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$518,000.07**	**$518,000.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$518,000.07**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$518,000.07**	**$518,000.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$518,000.07**
6110 Edificación habitacional	$0.00	$518,000.07	$518,000.07	$0.00	$0.00	$0.00	$0.00	$518,000.07
6111 Edificación habitacional	$0.00	$518,000.07	$518,000.07	$0.00	$0.00	$0.00	$0.00	$518,000.07
F-193 CONST 14 TECHOS FIRMES LA EUI	$0.00	$518,000.07	$518,000.07	$0.00	$0.00	$0.00	$0.00	$518,000.07
E06095 F-189 CONTS 30 TECHOS FIRMES MOCTEZUMA AQUIS-CDSM-2026/ADQ-13 E06095								
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$862,200.00**	**$862,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$862,200.00**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	**$0.00**	**$862,200.00**	**$862,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$862,200.00**
2420 Cemento y productos de concreto	$0.00	$544,800.00	$544,800.00	$0.00	$0.00	$0.00	$0.00	$544,800.00
2421 Cemento y productos de concreto	$0.00	$544,800.00	$544,800.00	$0.00	$0.00	$0.00	$0.00	$544,800.00
2470 Artículos metálicos para la construcción	$0.00	$287,700.00	$287,700.00	$0.00	$0.00	$0.00	$0.00	$287,700.00
2471 Artículos metálicos para la construcción	$0.00	$287,700.00	$287,700.00	$0.00	$0.00	$0.00	$0.00	$287,700.00
2480 Materiales complementarios	$0.00	$29,700.00	$29,700.00	$0.00	$0.00	$0.00	$0.00	$29,700.00
2481 Materiales complementarios	$0.00	$29,700.00	$29,700.00	$0.00	$0.00	$0.00	$0.00	$29,700.00
F-189 CONTS 30 TECHOS FIRMES MOCTE	$0.00	$862,200.00	$862,200.00	$0.00	$0.00	$0.00	$0.00	$862,200.00
E06096 F-190 CONST 45 PISOS FIRMES LOS REMEDIOS AQUIS-CDSM-2026/ADQ-19 E06096								
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$711,900.00**	**$711,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$711,900.00**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	**$0.00**	**$711,900.00**	**$711,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$711,900.00**
2420 Cemento y productos de concreto	$0.00	$641,700.00	$641,700.00	$0.00	$0.00	$0.00	$0.00	$641,700.00
2421 Cemento y productos de concreto	$0.00	$641,700.00	$641,700.00	$0.00	$0.00	$0.00	$0.00	$641,700.00
2470 Artículos metálicos para la construcción	$0.00	$70,200.00	$70,200.00	$0.00	$0.00	$0.00	$0.00	$70,200.00
2471 Artículos metálicos para la construcción	$0.00	$70,200.00	$70,200.00	$0.00	$0.00	$0.00	$0.00	$70,200.00
F-190 CONST 45 PISOS FIRMES LOS REN	$0.00	$711,900.00	$711,900.00	$0.00	$0.00	$0.00	$0.00	$711,900.00
E06097 F-214 CONST 22 TECHOS FIRMES BO SAN JOSE AQUIS-CDSM-2026/AD-102 E06097								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$814,000.00**	**$814,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$814,000.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$814,000.00**	**$814,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$814,000.00**
6110 Edificación habitacional	$0.00	$814,000.00	$814,000.00	$0.00	$0.00	$0.00	$0.00	$814,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6111	Edificación habitacional	$0.00	$814,000.00	$814,000.00	$0.00	$0.00	$0.00	$0.00	$814,000.00
	F-214 CONST 22 TECHOS FIRMES BO SA	$0.00	$814,000.00	$814,000.00	$0.00	$0.00	$0.00	$0.00	$814,000.00

E06098 F-207 CONST 20 TECHOS FIRMES SAN JOSE EL VIEJO AQUIS-CDSM-2026/AD-153 E06098

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$748,001.52**	**$748,001.52**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$748,001.52**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$748,001.52**	**$748,001.52**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$748,001.52**
6110	Edificación habitacional	$0.00	$748,001.52	$748,001.52	$0.00	$0.00	$0.00	$0.00	$748,001.52
6111	Edificación habitacional	$0.00	$748,001.52	$748,001.52	$0.00	$0.00	$0.00	$0.00	$748,001.52
	F-207 CONST 20 TECHOS FIRMES SAN J(	$0.00	$748,001.52	$748,001.52	$0.00	$0.00	$0.00	$0.00	$748,001.52

E06099 F-206 CONST 25 MUROS FIRMES BO EL CARACOL TAMPEMOCHE AQUIS-CDSM-2026/AD-119

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,075,000.00**	**$1,075,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,075,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,075,000.00**	**$1,075,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,075,000.00**
6110	Edificación habitacional	$0.00	$1,075,000.00	$1,075,000.00	$0.00	$0.00	$0.00	$0.00	$1,075,000.00
6111	Edificación habitacional	$0.00	$1,075,000.00	$1,075,000.00	$0.00	$0.00	$0.00	$0.00	$1,075,000.00
	F-206 CONST 25 MUROS FIRMES BO EL (	$0.00	$1,075,000.00	$1,075,000.00	$0.00	$0.00	$0.00	$0.00	$1,075,000.00

E06100 F-202 CONST 25 PISOS FIRMES TAHUILATZEN AQUIS-CDSM-2026/ADQ-29 E06100

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$383,233.26**	**$383,233.26**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$383,233.26**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$383,233.26**	**$383,233.26**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$383,233.26**
2420	Cemento y productos de concreto	$0.00	$337,784.46	$337,784.46	$0.00	$0.00	$0.00	$0.00	$337,784.46
2421	Cemento y productos de concreto	$0.00	$337,784.46	$337,784.46	$0.00	$0.00	$0.00	$0.00	$337,784.46
2470	Artículos metálicos para la construcción	$0.00	$45,448.80	$45,448.80	$0.00	$0.00	$0.00	$0.00	$45,448.80
2471	Artículos metálicos para la construcción	$0.00	$45,448.80	$45,448.80	$0.00	$0.00	$0.00	$0.00	$45,448.80
	F-202 CONST 25 PISOS FIRMES TAHUILA	$0.00	$383,233.26	$383,233.26	$0.00	$0.00	$0.00	$0.00	$383,233.26

E06101 F-199 CONST 25 TECHOS FIRMES PUHUITZE AQUIS-CDSM-2026/AD-126 E06101

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$925,000.21**	**$925,000.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$925,000.21**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$925,000.21**	**$925,000.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$925,000.21**
6110	Edificación habitacional	$0.00	$925,000.21	$925,000.21	$0.00	$0.00	$0.00	$0.00	$925,000.21
6111	Edificación habitacional	$0.00	$925,000.21	$925,000.21	$0.00	$0.00	$0.00	$0.00	$925,000.21
	F-199 CONST 25 TECHOS FIRMES PUHUI	$0.00	$925,000.21	$925,000.21	$0.00	$0.00	$0.00	$0.00	$925,000.21

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06102	**F-201 CONST 10 CUARTO PARA BAÑO EL ROSARIO AQUIS-CDSM-2026/AD-175 E06102**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$518,000.07**	**$518,000.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$518,000.07**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$518,000.07**	**$518,000.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$518,000.07**
6110	Edificación habitacional	$0.00	$518,000.07	$518,000.07	$0.00	$0.00	$0.00	$0.00	$518,000.07
6111	Edificación habitacional	$0.00	$518,000.07	$518,000.07	$0.00	$0.00	$0.00	$0.00	$518,000.07
	F-201 CONST 10 CUARTO PARA BAÑO E	$0.00	$518,000.07	$518,000.07	$0.00	$0.00	$0.00	$0.00	$518,000.07
E06103	**F-224 CONST 40 TECHOS FIRMES LA UNION DE GUADALUPE AQUIS-CDSM-2026/AD-139 E06103**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,480,002.61**	**$1,480,002.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,480,002.61**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,480,002.61**	**$1,480,002.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,480,002.61**
6110	Edificación habitacional	$0.00	$1,480,002.61	$1,480,002.61	$0.00	$0.00	$0.00	$0.00	$1,480,002.61
6111	Edificación habitacional	$0.00	$1,480,002.61	$1,480,002.61	$0.00	$0.00	$0.00	$0.00	$1,480,002.61
	F-224 CONST 40 TECHOS FIRMES LA UN	$0.00	$1,480,002.61	$1,480,002.61	$0.00	$0.00	$0.00	$0.00	$1,480,002.61
E06104	**F-215 CONST 100 PISOS FIRMES SAN PEDRO DE LAS ANONAS AQUIS-CDSM-2026/ADQQ-24 E06104**								
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,350,000.00**	**$1,350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,350,000.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$1,350,000.00**	**$1,350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,350,000.00**
2420	Cemento y productos de concreto	$0.00	$1,350,000.00	$1,350,000.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00
2421	Cemento y productos de concreto	$0.00	$1,350,000.00	$1,350,000.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00
	F-215 CONST 100 PISOS FIRMES SAN PE	$0.00	$1,350,000.00	$1,350,000.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00
E06105	**F-220 CONST 25 TECHOS FIRMES EL SAUZ SECTOR 2 AQUIS-CDSM-2026/ADQ-14 E06105**								
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$718,500.52**	**$718,500.52**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$718,500.52**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$718,500.52**	**$718,500.52**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$718,500.52**
2420	Cemento y productos de concreto	$0.00	$432,000.24	$432,000.24	$0.00	$0.00	$0.00	$0.00	$432,000.24
2421	Cemento y productos de concreto	$0.00	$432,000.24	$432,000.24	$0.00	$0.00	$0.00	$0.00	$432,000.24
2470	Artículos metálicos para la construcción	$0.00	$249,250.07	$249,250.07	$0.00	$0.00	$0.00	$0.00	$249,250.07
2471	Artículos metálicos para la construcción	$0.00	$249,250.07	$249,250.07	$0.00	$0.00	$0.00	$0.00	$249,250.07
2480	Materiales complementarios	$0.00	$37,250.21	$37,250.21	$0.00	$0.00	$0.00	$0.00	$37,250.21
2481	Materiales complementarios	$0.00	$37,250.21	$37,250.21	$0.00	$0.00	$0.00	$0.00	$37,250.21
	F-220 CONST 25 TECHOS FIRMES EL SAI	$0.00	$718,500.52	$718,500.52	$0.00	$0.00	$0.00	$0.00	$718,500.52

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E06106	**F-226 CONST 30 TECHOS FIRMES COL VICENTE GUERRERO MUHUATL AQUIS-CDSM-2026/AD-127 E06106**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,110,000.00**	**$1,110,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,110,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,110,000.00**	**$1,110,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,110,000.00**
6110	Edificación habitacional	$0.00	$1,110,000.00	$1,110,000.00	$0.00	$0.00	$0.00	$0.00	$1,110,000.00
6111	Edificación habitacional	$0.00	$1,110,000.00	$1,110,000.00	$0.00	$0.00	$0.00	$0.00	$1,110,000.00
	F-226 CONST 30 TECHOS FIRMES COL VI	$0.00	$1,110,000.00	$1,110,000.00	$0.00	$0.00	$0.00	$0.00	$1,110,000.00
E06107	**F-227 CONST 30 TECHOS FIRMES MUHUATL SECTOR 2 AQUIS-CDSM-2026/AD-152 E06107**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,110,000.00**	**$1,110,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,110,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,110,000.00**	**$1,110,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,110,000.00**
6110	Edificación habitacional	$0.00	$1,110,000.00	$1,110,000.00	$0.00	$0.00	$0.00	$0.00	$1,110,000.00
6111	Edificación habitacional	$0.00	$1,110,000.00	$1,110,000.00	$0.00	$0.00	$0.00	$0.00	$1,110,000.00
	F-227 CONST 30 TECHOS FIRMES MUHU	$0.00	$1,110,000.00	$1,110,000.00	$0.00	$0.00	$0.00	$0.00	$1,110,000.00
E06108	**F-230 CONST 25 MUROS FIRMES PARA CUARTOS DORMITORIO COL LOS VASQUEZ SAN RAFAEL TXL AQUIS-CDSM-2026/AD-141 E06108**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,100,000.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,100,000.00**	**$1,100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**
6110	Edificación habitacional	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00
6111	Edificación habitacional	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00
	F-230 CONST 25 MUROS FIRMES PARA C	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00
E06109	**F-239 CONST 13 PISOS FIRMES BO BICHAMTE TAMCUIME AQUIS-CDSM-2026/ADQ-36 E06109**								
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$119,981.12**	**$119,981.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,981.12**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$119,981.12**	**$119,981.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,981.12**
2420	Cemento y productos de concreto	$0.00	$107,991.36	$107,991.36	$0.00	$0.00	$0.00	$0.00	$107,991.36
2421	Cemento y productos de concreto	$0.00	$107,991.36	$107,991.36	$0.00	$0.00	$0.00	$0.00	$107,991.36
2470	Artículos metálicos para la construcción	$0.00	$11,989.76	$11,989.76	$0.00	$0.00	$0.00	$0.00	$11,989.76
2471	Artículos metálicos para la construcción	$0.00	$11,989.76	$11,989.76	$0.00	$0.00	$0.00	$0.00	$11,989.76
	F-239 CONST 13 PISOS FIRMES BO BICH	$0.00	$119,981.12	$119,981.12	$0.00	$0.00	$0.00	$0.00	$119,981.12
E07000	**INFRA PRODUCTIVA, FISM 2026**								

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$554,020.28**	**$0.00**	**$554,020.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$554,020.28**
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOR**	**$554,020.28**	**$0.00**	**$554,020.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$554,020.28**
1220	Sueldos base al personal eventual	$554,020.28	$0.00	$554,020.28	$0.00	$0.00	$0.00	$0.00	$554,020.28
1221	Sueldos base al personal eventual	$554,020.28	$0.00	$554,020.28	$0.00	$0.00	$0.00	$0.00	$554,020.28
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$3,014,902.01**	**$0.00**	**$3,014,902.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,014,902.01**
4400	**AYUDAS SOCIALES**	**$3,014,902.01**	**$0.00**	**$3,014,902.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,014,902.01**
4410	Ayudas sociales a personas	$3,014,902.01	$0.00	$3,014,902.01	$0.00	$0.00	$0.00	$0.00	$3,014,902.01
4411	Ayudas sociales a personas	$3,014,902.01	$0.00	$3,014,902.01	$0.00	$0.00	$0.00	$0.00	$3,014,902.01
6000	**INVERSIÓN PÚBLICA**	**$2,286,736.71**	**$0.00**	**$2,286,736.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,286,736.71**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$2,286,736.71**	**$0.00**	**$2,286,736.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,286,736.71**
6110	Edificación habitacional	$2,286,736.71	$0.00	$2,286,736.71	$0.00	$0.00	$0.00	$0.00	$2,286,736.71
6111	Edificación habitacional	$2,286,736.71	$0.00	$2,286,736.71	$0.00	$0.00	$0.00	$0.00	$2,286,736.71
	INFRA PRODUCTIVA, FISM 2026	$5,855,659.00	$0.00	$5,855,659.00	$0.00	$0.00	$0.00	$0.00	$5,855,659.00

E07001 INFRA PRODUCTIVA, FFM 2026

1000	**SERVICIOS PERSONALES**	**$457,347.34**	**-$457,347.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOR**	**$457,347.34**	**-$457,347.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1220	Sueldos base al personal eventual	$457,347.34	-$457,347.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$457,347.34	-$457,347.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$438,702.44**	**-$438,702.44**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$438,702.44**	**-$438,702.44**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$114,336.84	-$114,336.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$114,336.84	-$114,336.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$324,365.60	-$324,365.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$324,365.60	-$324,365.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	INFRA PRODUCTIVA, FFM 2026	$896,049.78	**-$896,049.…**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

E07002 INFRA PRODUCTIVA, CONVENIO ESTATAL

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$571,684.18**	**-$571,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$571,684.18**	**-$571,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
INFRA PRODUCTIVA, CONVENIO ESTATA		$571,684.18	**-$571,684....**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

E07003 INFRA PRODUCTIVA, CONVENIO FEDERAL

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$571,684.18**	**$0.00**	**$571,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$571,684.18**
4400	**AYUDAS SOCIALES**	**$571,684.18**	**$0.00**	**$571,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$571,684.18**
4410	Ayudas sociales a personas	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
4411	Ayudas sociales a personas	$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18
INFRA PRODUCTIVA, CONVENIO FEDERA		$571,684.18	$0.00	$571,684.18	$0.00	$0.00	$0.00	$0.00	$571,684.18

E07004 F-607 EQUIPAMIENTO CON TRAPICHES PRODUCTORES PERSONAS VULNERABLES

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$301,600.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$0.00
4411	Ayudas sociales a personas	$0.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$0.00
F-607 EQUIPAMIENTO CON TRAPICHES F		$0.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$0.00

E07005 F-610 EQUIPAMIENTO MOLINOS ELECTRICOS PERSONAS ESCASOS RECURSO AQUISMON

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$78,300.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$0.00
4411	Ayudas sociales a personas	$0.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$0.00
F-610 EQUIPAMIENTO MOLINOS ELECTR		$0.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$78,300.00	$0.00

E07006 F-609 EQUIPAMIENTO CON IMPLEMENTOS MAQUINAS DE COSER AQUISMON

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$12,648.64**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$0.00
4411	Ayudas sociales a personas	$0.00	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$0.00
F-609 EQUIPAMIENTO CON IMPLEMENTO		$0.00	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$12,648.64	$0.00

E07007 F-601 EQUIPAMIENTO CON MOLINOS DE MANOA A PERSONSAS VULNERABLES

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4400	**AYUDAS SOCIALES**	**$0.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$0.00
4411	Ayudas sociales a personas	$0.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$0.00
	F-601 EQUIPAMIENTO CON MOLINOS DE	$0.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$0.00

E07008 F-602 EQUIPAMIENTO CON MOLINOS DE MANO PERSONAS VULNERABLES TAMPAXAL

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$0.00
4411	Ayudas sociales a personas	$0.00	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$0.00
	F-602 EQUIPAMIENTO CON MOLINOS DE	$0.00	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$15,868.80	$0.00

E07009 F-603 EQUIPAMIENTO CON MOLINOS DE MANO PERSONAS VULNERABLES TAMPATE 4TA SEC

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$19,836.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$0.00
4411	Ayudas sociales a personas	$0.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$0.00
	F-603 EQUIPAMIENTO CON MOLINOS DE	$0.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$19,836.00	$0.00

E07010 F-604 EQUIPAMIENTO CON MOLINOS DE MANO PERSONAS VULNERABLES BO LA MINA

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$37,027.20**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$0.00
4411	Ayudas sociales a personas	$0.00	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$0.00
	F-604 EQUIPAMIENTO CON MOLINOS DE	$0.00	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$37,027.20	$0.00

E07011 F-606 EQUIPAMIENTO MOLINOS DE MANO PERSONAS VULNERABLES SAN FRANCISCO

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$41,655.60**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$0.00
4411	Ayudas sociales a personas	$0.00	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$0.00
	F-606 EQUIPAMIENTO MOLINOS DE MAN	$0.00	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$41,655.60	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E07012	**F-616 EQUIPAMIENTO CON IMPLEMENTOS COMUNITARIOS PANADERIA AQUISMON**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$72,906.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$0.00
4411	Ayudas sociales a personas	$0.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$0.00
	F-616 EQUIPAMIENTO CON IMPLEMENTO	$0.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$72,906.00	$0.00
E07013	**F-617 EQUIPAMIENTO CON MOLINOS DE MANO A PERSONAS VULNERABLES AQUISMON**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$31,076.40**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$0.00
4411	Ayudas sociales a personas	$0.00	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$0.00
	F-617 EQUIPAMIENTO CON MOLINOS DE	$0.00	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$31,076.40	$0.00
E07014	**F-605 EQUIPAMIENTO CON MOLINOS DE MANO A PERSONAS VULNERABLES PUERTO DE GUAYMAS**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$0.00
4411	Ayudas sociales a personas	$0.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$0.00
	F-605 EQUIPAMIENTO CON MOLINOS DE	$0.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$6,612.00	$0.00
E07015	**F-232 REHAB CAMINO SACA COSECHAS BO EL PROGRESO AQUIS-CDSM-2026/AD-131 E07015**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$103,071.42**	**$103,071.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,071.42**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$103,071.42**	**$103,071.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,071.42**
6150	Construcción de vías de comunicación	$0.00	$103,071.42	$103,071.42	$0.00	$0.00	$0.00	$0.00	$103,071.42
6151	Construcción de vías de comunicación	$0.00	$103,071.42	$103,071.42	$0.00	$0.00	$0.00	$0.00	$103,071.42
	F-232 REHAB CAMINO SACA COSECHAS	$0.00	$103,071.42	$103,071.42	$0.00	$0.00	$0.00	$0.00	$103,071.42
E07016	**F-233 REHAB CAMINO SACA COSECHAS LA YERBABUENA AQUIS-CDSM-2026/AD-156 E07016**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$103,199.38**	**$103,199.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,199.38**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$103,199.38**	**$103,199.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,199.38**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6150	Construcción de vías de comunicación	$0.00	$103,199.38	$103,199.38	$0.00	$0.00	$0.00	$0.00	$103,199.38
6151	Construcción de vías de comunicación	$0.00	$103,199.38	$103,199.38	$0.00	$0.00	$0.00	$0.00	$103,199.38
	F-233 REHAB CAMINO SACA COSECHAS	$0.00	$103,199.38	$103,199.38	$0.00	$0.00	$0.00	$0.00	$103,199.38

E07017 F-234 REHAB CAMINO SACA COSECHAS SANTA CRUZ AQUIS-CDSM-2026/AD-199 E07017

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$375,000.00**	**$375,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$375,000.00**	**$375,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,000.00**
6150	Construcción de vías de comunicación	$0.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00
6151	Construcción de vías de comunicación	$0.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00
	F-234 REHAB CAMINO SACA COSECHAS	$0.00	$375,000.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00

E07018 F-235 REHAB CAMINO SACA COSECHAS LINJA AQUIS-CDSM-2026/AD-213 E07018

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$480,000.00**	**$480,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$480,000.00**	**$480,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480,000.00**
6150	Construcción de vías de comunicación	$0.00	$480,000.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
6151	Construcción de vías de comunicación	$0.00	$480,000.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
	F-235 REHAB CAMINO SACA COSECHAS	$0.00	$480,000.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00

E07019 F-236 REHAB CAMINO SACA COSECHAS LA BRECHA TANTZOTZOB AQUIS-CDSM-2026/OT-05 E07019

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$67,500.00**	**$67,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,500.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$67,500.00**	**$67,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,500.00**
6150	Construcción de vías de comunicación	$0.00	$67,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$67,500.00
6151	Construcción de vías de comunicación	$0.00	$67,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$67,500.00
	F-236 REHAB CAMINO SACA COSECHAS	$0.00	$67,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$67,500.00

E08100 TURISMO, FFM 2026

3000	**SERVICIOS GENERALES**	**$516,227.38**	**$0.00**	**$516,227.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$516,227.38**
3800	**SERVICIOS OFICIALES**	**$516,227.38**	**$0.00**	**$516,227.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$516,227.38**
3820	Gastos de orden social y cultural	$516,227.38	$0.00	$516,227.38	$0.00	$0.00	$0.00	$0.00	$516,227.38
3821	Gastos de orden social y cultural	$516,227.38	$0.00	$516,227.38	$0.00	$0.00	$0.00	$0.00	$516,227.38
	TURISMO, FFM 2026	$516,227.38	$0.00	$516,227.38	$0.00	$0.00	$0.00	$0.00	$516,227.38

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E08101	**TURISMO, CONVENIO FEDERAL**								
6000	**INVERSIÓN PÚBLICA**	**$224,748.49**	**$0.00**	**$224,748.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,748.49**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$224,748.49**	**$0.00**	**$224,748.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,748.49**
6120	Edificación no habitacional	$224,748.49	$0.00	$224,748.49	$0.00	$0.00	$0.00	$0.00	$224,748.49
6121	Edificación no habitacional	$224,748.49	$0.00	$224,748.49	$0.00	$0.00	$0.00	$0.00	$224,748.49
	TURISMO, CONVENIO FEDERAL	$224,748.49	$0.00	$224,748.49	$0.00	$0.00	$0.00	$0.00	$224,748.49
E08102	**F-210 CONSTRUCCION IMAGEN URBANA AQUISMON**								
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$197,500.00**	**$0.00**
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$0.00
	F-210 CONSTRUCCION IMAGEN URBANA	$0.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$197,500.00	$0.00
E09000	**AGUA POTABLE Y SANEAMIENTO, FISM 2026**								
2000	**MATERIALES Y SUMINISTROS**	**$228,673.68**	**$0.00**	**$228,673.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$228,673.68**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$228,673.68**	**$0.00**	**$228,673.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$228,673.68**
2410	Productos minerales no metálicos	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2411	Productos minerales no metálicos	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2420	Cemento y productos de concreto	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2421	Cemento y productos de concreto	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2470	Artículos metálicos para la construcción	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2471	Artículos metálicos para la construcción	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2490	Otros materiales y artículos de construcción y reparación	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2491	Otros materiales y artículos de construcción y reparación	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
6000	**INVERSIÓN PÚBLICA**	**$11,433,683.58**	**$0.00**	**$11,433,683.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,433,683.58**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$11,433,683.58**	**$0.00**	**$11,433,683.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,433,683.58**
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$6,860,210.15	$0.00	$6,860,210.15	$0.00	$0.00	$0.00	$0.00	$6,860,210.15
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$6,860,210.15	$0.00	$6,860,210.15	$0.00	$0.00	$0.00	$0.00	$6,860,210.15
6140	División de terrenos y construcción de obras de urbanización	$4,573,473.43	$0.00	$4,573,473.43	$0.00	$0.00	$0.00	$0.00	$4,573,473.43
6141	División de terrenos y construcción de obras de urbanización	$4,573,473.43	$0.00	$4,573,473.43	$0.00	$0.00	$0.00	$0.00	$4,573,473.43

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
AGUA POTABLE Y SANEAMIENTO, FISM	$11,662,357.26	$0.00	$11,662,357.26	$0.00	$0.00	$0.00	$0.00	$11,662,357.26

E09001 AGUA POTABLE Y SANEAMIENTO, FFM 2026

2000	**MATERIALES Y SUMINISTROS**	**$1,600,715.69**	**-$1,600,715.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,314,873.61**	**-$1,314,873.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$1,314,873.61	-$1,314,873.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$1,314,873.61	-$1,314,873.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$285,842.08**	**-$285,842.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$285,842.08	-$285,842.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$285,842.08	-$285,842.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$2,947,722.54**	**-$2,947,722.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$2,318,869.94**	**-$2,318,869.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3110	Energía eléctrica	$2,318,869.94	-$2,318,869.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3111	Energía eléctrica	$2,318,869.94	-$2,318,869.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$628,852.60**	**-$628,852.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3250	Arrendamiento de equipo de transporte	$628,852.60	-$628,852.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transporte	$628,852.60	-$628,852.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$1,314,873.62**	**-$1,314,873.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$1,314,873.62**	**-$1,314,873.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$743,189.44	-$743,189.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$743,189.44	-$743,189.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$343,010.50**	**-$343,010.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$343,010.50**	**-$343,010.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Vehículos y equipo terrestre	$343,010.50	-$343,010.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5411	Vehículos y equipo terrestre	$343,010.50	-$343,010.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	AGUA POTABLE Y SANEAMIENTO, FFM 2	$6,206,322.35	**-$6,206,32…**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

E09002 AGUA POTABLE Y SANEAMIENTO, CONVENIO ESTATAL

6000	**INVERSIÓN PÚBLICA**	**$6,700,867.76**	**-$5,991,346.44**	**$709,521.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$709,521.32**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$6,700,867.76**	**-$5,991,346.44**	**$709,521.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$709,521.32**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$3,270,762.69	-$3,270,762.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$3,270,762.69	-$3,270,762.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanización	$3,430,105.07	-$2,720,583.75	$709,521.32	$0.00	$0.00	$0.00	$0.00	$709,521.32
6141	División de terrenos y construcción de obras de urbanización	$3,430,105.07	-$2,720,583.75	$709,521.32	$0.00	$0.00	$0.00	$0.00	$709,521.32
	AGUA POTABLE Y SANEAMIENTO, CONV	$6,700,867.76	**-$5,991,34…**	$709,521.32	$0.00	$0.00	$0.00	$0.00	$709,521.32

E09003 AGUA POTABLE Y SANEAMIENTO, CONVENIO FEDERAL

6000	**INVERSIÓN PÚBLICA**	**$6,783,336.11**	**$0.00**	**$6,783,336.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,783,336.11**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$6,783,336.11**	**$0.00**	**$6,783,336.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,783,336.11**
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$3,105,825.96	$0.00	$3,105,825.96	$0.00	$0.00	$0.00	$0.00	$3,105,825.96
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$3,105,825.96	$0.00	$3,105,825.96	$0.00	$0.00	$0.00	$0.00	$3,105,825.96
6140	División de terrenos y construcción de obras de urbanización	$3,677,510.15	$0.00	$3,677,510.15	$0.00	$0.00	$0.00	$0.00	$3,677,510.15
6141	División de terrenos y construcción de obras de urbanización	$3,677,510.15	$0.00	$3,677,510.15	$0.00	$0.00	$0.00	$0.00	$3,677,510.15
	AGUA POTABLE Y SANEAMIENTO, CONV	$6,783,336.11	$0.00	$6,783,336.11	$0.00	$0.00	$0.00	$0.00	$6,783,336.11

E09004 ENERGIA ELECTRICA POZOS AGUA POTABLE

3000	**SERVICIOS GENERALES**	**$0.00**	**$6,000,000.00**	**$6,000,000.00**	**$3,813,983.00**	**$3,813,983.00**	**$3,813,983.00**	**$3,813,983.00**	**$2,186,017.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$6,000,000.00**	**$6,000,000.00**	**$3,813,983.00**	**$3,813,983.00**	**$3,813,983.00**	**$3,813,983.00**	**$2,186,017.00**
3110	Energía eléctrica	$0.00	$6,000,000.00	$6,000,000.00	$3,813,983.00	$3,813,983.00	$3,813,983.00	$3,813,983.00	$2,186,017.00
3111	Energía eléctrica	$0.00	$6,000,000.00	$6,000,000.00	$3,813,983.00	$3,813,983.00	$3,813,983.00	$3,813,983.00	$2,186,017.00
	ENERGIA ELECTRICA POZOS AGUA POT	$0.00	$6,000,000.00	$6,000,000.00	$3,813,983.00	$3,813,983.00	$3,813,983.00	$3,813,983.00	$2,186,017.00

E09005 TRASLADO RESIDUOS SOLIDOS A RELLENO SANITARIO

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,009,512.00**	**$1,009,512.00**	**$623,912.00**	**$623,912.00**	**$623,912.00**	**$623,912.00**	**$385,600.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$614,400.00**	**$614,400.00**	**$614,400.00**	**$614,400.00**	**$385,600.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$1,000,000.00	$1,000,000.00	$614,400.00	$614,400.00	$614,400.00	$614,400.00	$385,600.00
2611	Combustibles, lubricantes y aditivos	$0.00	$1,000,000.00	$1,000,000.00	$614,400.00	$614,400.00	$614,400.00	$614,400.00	$385,600.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$9,512.00**	**$9,512.00**	**$9,512.00**	**$9,512.00**	**$9,512.00**	**$9,512.00**	**$0.00**
2910	Herramientas menores	$0.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$0.00
2911	Herramientas menores	$0.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$9,512.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$840,426.11**	**$840,426.11**	**$840,426.11**	**$840,026.11**	**$159,573.89**
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO**	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$840,426.11**	**$840,426.11**	**$840,426.11**	**$840,026.11**	**$159,573.89**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1,000,000.00	$1,000,000.00	$840,426.11	$840,426.11	$840,426.11	$840,026.11	$159,573.89
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$1,000,000.00	$1,000,000.00	$840,426.11	$840,426.11	$840,426.11	$840,026.11	$159,573.89
	TRASLADO RESIDUOS SOLIDOS A RELL	$0.00	$2,009,512.00	$2,009,512.00	$1,464,338.11	$1,464,338.11	$1,464,338.11	$1,463,938.11	$545,173.89

E09006 F-264 BOMBA SUMERGIBLE BAMSA REHAB SISTEMA AGUA POTABLE CABECERA MPAL AQUISMON

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$0.00
	F-264 BOMBA SUMERGIBLE BAMSA REH	$0.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$0.00

E09007 F-265 BOMBA SUMERGIBLE BAMSA SISTEMA AGUA POTABLE CABECERA MPAL AQUISMON

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$163,212.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$0.00
	F-265 BOMBA SUMERGIBLE BAMSA SIS	$0.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$163,212.00	$0.00

E09008 F-286 BOMBA SUMERGIBLE ALTAMIRA SISTEMA AGUA POTABLE SANTA ANITA II

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$164,488.00**	**$0.00**
2480	Materiales complementarios	$0.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$0.00
2481	Materiales complementarios	$0.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$0.00
	F-286 BOMBA SUMERGIBLE ALTAMIRA S	$0.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$164,488.00	$0.00

E09009 F-001 REHABILITACION SISTEMA DE AGUA POTABLE CABECERA MPAL AQUISMON AQUIS-CDSM-2026/AD-011-E09009

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$0.00
	F-001 REHABILITACION SISTEMA DE AG	$0.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E09010 F-007 EQUIPAMIENTO 60 DEPOSITOS 1100 LTS ALMACEN AGUA POTABLE VIVIENDA SANTA ANITA AQUIS-CDSM-2026/AD-054 E09010								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$360,000.00**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$0.00
F-007 EQUIPAMIENTO 60 DEPOSITOS 11(	$0.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$0.00
E09011 F-016 CONST 22 TANQUES ALMACEN AGUA POTABLE LINJA AQUIS-CDSM-2026/AD-039 E09011								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$866,912.78**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$0.00
F-016 CONST 22 TANQUES ALMACEN AG	$0.00	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$866,912.78	$0.00
E09012 F-020 CONST 20 TANQUES ALMACEN AGUA POTABLE LA SOLEDAD SECTOR 2 AQUIS-CDSM-2026/AD-051								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$389,222.57**	**$389,222.57**	**$389,222.57**	**$390,777.43**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$389,222.57**	**$389,222.57**	**$389,222.57**	**$390,777.43**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$389,222.57	$389,222.57	$389,222.57	$390,777.43
6141 División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$389,222.57	$389,222.57	$389,222.57	$390,777.43
F-020 CONST 20 TANQUES ALMACEN AG	$0.00	$780,000.00	$780,000.00	$780,000.00	$389,222.57	$389,222.57	$389,222.57	$390,777.43
E09013 F-023 CONST TANQUE PUBLICO ALMACEN AGUA POTABLE LA MORENA AQUIS-CDSM-2026/AD-002 E09013								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$350,000.00**	**$0.00**
6130 Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$0.00
6131 Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$0.00
F-023 CONST TANQUE PUBLICO ALMACI	$0.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$0.00
E09014 F-033 CONST 20 TANQUES ALMACEN AGUA POTABLE LA SOLEDAD AQUIS-CDSM-2026/AD-007 E09014								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6140	División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$0.00
	F-033 CONST 20 TANQUES ALMACEN AG	$0.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$0.00

E09015 F-022 CONST SISTEMA CAPTACION AGUA POTABLE BO BICHAMTE TAMCUIME AQUIS-CDSM-2026/AD-004 E09015

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$928,000.00**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$0.00
	F-022 CONST SISTEMA CAPTACION AGU	$0.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$928,000.00	$0.00

E09016 F-054 CONST 20 TANQUES ALAMCEN AGUA POTABLE PAXALJA AQUIS-CDSM-2026/AD-074 E09016

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$0.00
	F-054 CONST 20 TANQUES ALAMCEN AG	$0.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$0.00

E09017 F-106 CONST 77 SISTEMAS AGUA PLUVIAL TAMPATE 2DA SEC AQUIS-CDSM-2025/AD-081 E09017

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$708,400.00**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$0.00
	F-106 CONST 77 SISTEMAS AGUA PLUVI	$0.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$708,400.00	$0.00

E09018 F-107 EQUIPAMIENTO 18 TINACOS 1100 LTS ALMACEN AGUA POTABLE TAMPATE 2DA SEC AQUIS-CDSM-2026/AD-079 E09018

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$108,000.00**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$0.00
	F-107 EQUIPAMIENTO 18 TINACOS 1100 L	$0.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E09019 F-128 CONST 20 TANQUES ALMACEN AGUA POTABLE BO EL PROGRESO AQUIS-CDSM-2026/AD-098 E09019								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$622,712.05**	**$622,712.05**	**$622,712.05**	**$157,287.95**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$780,000.00**	**$780,000.00**	**$780,000.00**	**$622,712.05**	**$622,712.05**	**$622,712.05**	**$157,287.95**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$622,712.05	$622,712.05	$622,712.05	$157,287.95
6141 División de terrenos y construcción de obras de urbanización	$0.00	$780,000.00	$780,000.00	$780,000.00	$622,712.05	$622,712.05	$622,712.05	$157,287.95
F-128 CONST 20 TANQUES ALMACEN AG	$0.00	$780,000.00	$780,000.00	$780,000.00	$622,712.05	$622,712.05	$622,712.05	$157,287.95
E09020 F-146 CONST 60 SITEMAS CAPTACION AGUA PLUVIAL TANTZOTZOB AQUIS-CDSM-2026/AD-101 E09020								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$552,003.30**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$0.00
F-146 CONST 60 SITEMAS CAPTACION A	$0.00	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$552,003.30	$0.00
E09021 F-150 CONST 29 SISTEMAS CAPTACION AGUA PLUVIAL TAMPETE AQUIS-CDSM-2026/AD-125 E09021								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$375,000.16**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$0.00
F-150 CONST 29 SISTEMAS CAPTACION A	$0.00	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$375,000.16	$0.00
E09022 F-157 CONST 40 SISTEMAS CAPTACION AGUA PLUVIAL TAMPEMOCHE AQUIS-CDSM-2026/AD-120 E09022								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$490,666.80**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$0.00
F-157 CONST 40 SISTEMAS CAPTACION A	$0.00	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$490,666.80	$0.00
E09023 F-158 CONST 15 SISTEMAS CAPTACION AGUA PLUVIAL TAMCUEM AQUIS-CDSM-2026/AD-150 E09023								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$138,000.08**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6140	División de terrenos y construcción de obras de urbanización	$0.00	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$0.00
	F-158 CONST 15 SISTEMAS CAPTACION /	$0.00	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$138,000.08	$0.00

E09024 F-162 CONST 35 SISTEMAS CAPTACION AGUA PLUVIAL SANTA BARBARA AQUIS-CDSM-2026/D-077 E09024

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$322,000.00**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$0.00
	F-162 CONST 35 SISTEMAS CAPTACION /	$0.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$322,000.00	$0.00

E09025 F-167 CONST TANQUE PUBLICO ALMACEN AGUA POTABLE BO EL TUNEL TAMPAXAL AQUIS-CDSM-2026/AD-095 E09025

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$448,499.53**	**$448,499.53**	**$448,499.53**	**$351,500.47**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$448,499.53**	**$448,499.53**	**$448,499.53**	**$351,500.47**
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$800,000.00	$800,000.00	$800,000.00	$448,499.53	$448,499.53	$448,499.53	$351,500.47
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$800,000.00	$800,000.00	$800,000.00	$448,499.53	$448,499.53	$448,499.53	$351,500.47
	F-167 CONST TANQUE PUBLICO ALMACI	$0.00	$800,000.00	$800,000.00	$800,000.00	$448,499.53	$448,499.53	$448,499.53	$351,500.47

E09026 F-169 CONST 23 SISTEMAS CAPTACION AGUA PLUVIAL BO 4 POZOS TAMAPATZ AQUIS-CDSM-2026/AD-128 E09026

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$211,600.12**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$0.00
	F-169 CONST 23 SISTEMAS CAPTACION /	$0.00	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$211,600.12	$0.00

E09027 F-174 CONST 12 TANQUES ALMACEN AGUA POTABLE TAMPETE AQUIS-CDSM-2026/AD-158 E09027

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$468,000.02**	**$468,000.02**	**$468,000.02**	**$271,240.96**	**$271,240.96**	**$271,240.96**	**$196,759.06**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$468,000.02**	**$468,000.02**	**$468,000.02**	**$271,240.96**	**$271,240.96**	**$271,240.96**	**$196,759.06**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$468,000.02	$468,000.02	$468,000.02	$271,240.96	$271,240.96	$271,240.96	$196,759.06
6141	División de terrenos y construcción de obras de urbanización	$0.00	$468,000.02	$468,000.02	$468,000.02	$271,240.96	$271,240.96	$271,240.96	$196,759.06
	F-174 CONST 12 TANQUES ALMACEN AG	$0.00	$468,000.02	$468,000.02	$468,000.02	$271,240.96	$271,240.96	$271,240.96	$196,759.06

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E09028 F-179 CONST 6 TANQUES ALMACEN AGUA POTABLE JOLMON AQUIS-CDSM-2026/AD-160 E09028								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$234,000.00**	**$234,000.00**	**$234,000.00**	**$155,141.22**	**$155,141.22**	**$155,141.22**	**$78,858.78**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$234,000.00**	**$234,000.00**	**$234,000.00**	**$155,141.22**	**$155,141.22**	**$155,141.22**	**$78,858.78**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$234,000.00	$234,000.00	$234,000.00	$155,141.22	$155,141.22	$155,141.22	$78,858.78
6141 División de terrenos y construcción de obras de urbanización	$0.00	$234,000.00	$234,000.00	$234,000.00	$155,141.22	$155,141.22	$155,141.22	$78,858.78
F-179 CONST 6 TANQUES ALMACEN AGU	$0.00	$234,000.00	$234,000.00	$234,000.00	$155,141.22	$155,141.22	$155,141.22	$78,858.78
E09029 F-180 CONST 60 TANQUES ALMACEN AGUA POTABLE SANTA RITA AQUIS-CDSM-2026/ADQ-17 E09029								
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$0.00**
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	**$0.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$1,404,604.00**	**$0.00**
2420 Cemento y productos de concreto	$0.00	$864,005.35	$864,005.35	$864,005.35	$864,005.35	$864,005.35	$864,005.35	$0.00
2421 Cemento y productos de concreto	$0.00	$864,005.35	$864,005.35	$864,005.35	$864,005.35	$864,005.35	$864,005.35	$0.00
2470 Artículos metálicos para la construcción	$0.00	$489,597.02	$489,597.02	$489,597.02	$489,597.02	$489,597.02	$489,597.02	$0.00
2471 Artículos metálicos para la construcción	$0.00	$489,597.02	$489,597.02	$489,597.02	$489,597.02	$489,597.02	$489,597.02	$0.00
2480 Materiales complementarios	$0.00	$51,001.63	$51,001.63	$51,001.63	$51,001.63	$51,001.63	$51,001.63	$0.00
2481 Materiales complementarios	$0.00	$51,001.63	$51,001.63	$51,001.63	$51,001.63	$51,001.63	$51,001.63	$0.00
F-180 CONST 60 TANQUES ALMACEN AG	$0.00	$1,404,604.00	$1,404,604.00	$1,404,604.00	$1,404,604.00	$1,404,604.00	$1,404,604.00	$0.00
E09030 F-183 CONST TECHADO CAPTACION AGUA PLUVIAL LA CUCHILLA AQUIS-CDSM-2026/AD-154 E09030								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$320,000.00**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$0.00
F-183 CONST TECHADO CAPTACION AGU	$0.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$320,000.00	$0.00
E09031 F-182 CONST SISTEMA CAPTACION AGUA POTABLE SAN JOSE DE OIJA AQUIS-CDSM-2026/AD-134 E09031								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$900,000.00**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$0.00
F-182 CONST SISTEMA CAPTACION AGU	$0.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$900,000.00	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E09032 F-196 CONST 53 SISTEMAS CAPTACION AGUA PLUVIAL CUETAB BO LA CRUZ EUREKA OCTOZEN AQUIS-CDSM-2026/AD-165 E09032								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$453,900.23**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$0.00
F-196 CONST 53 SISTEMAS CAPTACION A	$0.00	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$453,900.23	$0.00
E09033 F-168 CONST 66 SISTEMAS CAPTACION AGUA PLUVIAL PALO DE ARCO AQUIS-CDSM-2026/AD-168 E09033								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$607,200.33**	**$607,200.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$607,200.33**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$607,200.33**	**$607,200.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$607,200.33**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$607,200.33	$607,200.33	$0.00	$0.00	$0.00	$0.00	$607,200.33
6141 División de terrenos y construcción de obras de urbanización	$0.00	$607,200.33	$607,200.33	$0.00	$0.00	$0.00	$0.00	$607,200.33
F-168 CONST 66 SISTEMAS CAPTACION A	$0.00	$607,200.33	$607,200.33	$0.00	$0.00	$0.00	$0.00	$607,200.33
E09034 F-209 CONST 25 TANQUES ALMACEN AGUA POTABLE AQUIS-CDSM-2026/AD-157 E09034								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$975,000.00**	**$975,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$975,000.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$975,000.00**	**$975,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$975,000.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$975,000.00	$975,000.00	$0.00	$0.00	$0.00	$0.00	$975,000.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$975,000.00	$975,000.00	$0.00	$0.00	$0.00	$0.00	$975,000.00
F-209 CONST 25 TANQUES ALMACEN AG	$0.00	$975,000.00	$975,000.00	$0.00	$0.00	$0.00	$0.00	$975,000.00
E09035 F-200 CONST 56 SISTEMAS CAPTACION AGUA PLUVIAL TANCHANACO AQUIS-CDSM-2026/AD-176 E09035								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$515,200.28**	**$515,200.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$515,200.28**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$515,200.28**	**$515,200.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$515,200.28**
6110 Edificación habitacional	$0.00	$515,200.28	$515,200.28	$0.00	$0.00	$0.00	$0.00	$515,200.28
6111 Edificación habitacional	$0.00	$515,200.28	$515,200.28	$0.00	$0.00	$0.00	$0.00	$515,200.28
F-200 CONST 56 SISTEMAS CAPTACION A	$0.00	$515,200.28	$515,200.28	$0.00	$0.00	$0.00	$0.00	$515,200.28
E09036 F-228 CONST 20M SISTEMAS CAPTACION AGUA PLUVIAL SAN ISIDRO TXL AQUIS-CDSM-2026/AD-092 E09036								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$184,000.00**	**$184,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$184,000.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$184,000.00**	**$184,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$184,000.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6140	División de terrenos y construcción de obras de urbanización	$0.00	$184,000.00	$184,000.00	$0.00	$0.00	$0.00	$0.00	$184,000.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$184,000.00	$184,000.00	$0.00	$0.00	$0.00	$0.00	$184,000.00
	F-228 CONST 20M SISTEMAS CAPTACIOI	$0.00	$184,000.00	$184,000.00	$0.00	$0.00	$0.00	$0.00	$184,000.00

E09037 F-229 CONST TECHADO CAPTACION AGUA PLUVIAL BO SAGRADA FAMILIA AQUIS-CDSM-2026/AD-195 E09037

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$983,720.56**	**$983,720.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$983,720.56**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$983,720.56**	**$983,720.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$983,720.56**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$983,720.56	$983,720.56	$0.00	$0.00	$0.00	$0.00	$983,720.56
6141	División de terrenos y construcción de obras de urbanización	$0.00	$983,720.56	$983,720.56	$0.00	$0.00	$0.00	$0.00	$983,720.56
	F-229 CONST TECHADO CAPTACION AGI	$0.00	$983,720.56	$983,720.56	$0.00	$0.00	$0.00	$0.00	$983,720.56

E10100 ELECTRIFICACION, FISM 2026

2000	**MATERIALES Y SUMINISTROS**	**$2,580,680.71**	**$0.00**	**$2,580,680.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,580,680.71**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$2,580,680.71**	**$0.00**	**$2,580,680.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,580,680.71**
2460	Material eléctrico y electrónico	$2,580,680.71	$0.00	$2,580,680.71	$0.00	$0.00	$0.00	$0.00	$2,580,680.71
2461	Material eléctrico y electrónico	$2,580,680.71	$0.00	$2,580,680.71	$0.00	$0.00	$0.00	$0.00	$2,580,680.71
6000	**INVERSIÓN PÚBLICA**	**$1,484,092.12**	**$0.00**	**$1,484,092.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,484,092.12**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$1,484,092.12**	**$0.00**	**$1,484,092.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,484,092.12**
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$1,484,092.12	$0.00	$1,484,092.12	$0.00	$0.00	$0.00	$0.00	$1,484,092.12
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$1,484,092.12	$0.00	$1,484,092.12	$0.00	$0.00	$0.00	$0.00	$1,484,092.12
	ELECTRIFICACION, FISM 2026	$4,064,772.83	$0.00	$4,064,772.83	$0.00	$0.00	$0.00	$0.00	$4,064,772.83

E10101 ELECTRIFICACION, CONVENIO ESTATAL

6000	**INVERSIÓN PÚBLICA**	**$1,045,420.64**	**$0.00**	**$1,045,420.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,045,420.64**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$1,045,420.64**	**$0.00**	**$1,045,420.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,045,420.64**
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$1,045,420.64	$0.00	$1,045,420.64	$0.00	$0.00	$0.00	$0.00	$1,045,420.64
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$1,045,420.64	$0.00	$1,045,420.64	$0.00	$0.00	$0.00	$0.00	$1,045,420.64
	ELECTRIFICACION, CONVENIO ESTATAL	$1,045,420.64	$0.00	$1,045,420.64	$0.00	$0.00	$0.00	$0.00	$1,045,420.64

E10102 F-021 REHAB ELECTRIFICACION COL BUENA VISTA TAMAPATZ AQUIS-CDSM-2026/AD-059 E10102

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$251,995.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$0.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$0.00
	F-021 REHAB ELECTRIFICACION COL BU	$0.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$251,995.00	$0.00

E10103 F-650 REHABILITACIN ALUMBRADO PUBLICO AQUISMON E10103

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$182,700.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$0.00
	F-650 REHABILITACIN ALUMBRADO PUE	$0.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$182,700.00	$0.00

E11100 URBANIZACION, FISM 2026

6000	**INVERSIÓN PÚBLICA**	**$27,118,893.62**	**$0.00**	**$27,118,893.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,118,893.62**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$27,118,893.62**	**$0.00**	**$27,118,893.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,118,893.62**
6120	Edificación no habitacional	$6,742,450.07	$0.00	$6,742,450.07	$0.00	$0.00	$0.00	$0.00	$6,742,450.07
6121	Edificación no habitacional	$6,742,450.07	$0.00	$6,742,450.07	$0.00	$0.00	$0.00	$0.00	$6,742,450.07
6140	División de terrenos y construcción de obras de urbanización	$1,510,865.65	$0.00	$1,510,865.65	$0.00	$0.00	$0.00	$0.00	$1,510,865.65
6141	División de terrenos y construcción de obras de urbanización	$1,510,865.65	$0.00	$1,510,865.65	$0.00	$0.00	$0.00	$0.00	$1,510,865.65
6150	Construcción de vías de comunicación	$18,865,577.90	$0.00	$18,865,577.90	$0.00	$0.00	$0.00	$0.00	$18,865,577.90
6151	Construcción de vías de comunicación	$18,865,577.90	$0.00	$18,865,577.90	$0.00	$0.00	$0.00	$0.00	$18,865,577.90
	URBANIZACION, FISM 2026	$27,118,893.62	$0.00	$27,118,893.62	$0.00	$0.00	$0.00	$0.00	$27,118,893.62

E11101 URBANIZACION, CONVENIO ESTATAL

6000	**INVERSIÓN PÚBLICA**	**$1,991,865.45**	**$0.00**	**$1,991,865.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,991,865.45**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$1,991,865.45**	**$0.00**	**$1,991,865.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,991,865.45**
6140	División de terrenos y construcción de obras de urbanización	$895,052.77	$0.00	$895,052.77	$0.00	$0.00	$0.00	$0.00	$895,052.77
6141	División de terrenos y construcción de obras de urbanización	$895,052.77	$0.00	$895,052.77	$0.00	$0.00	$0.00	$0.00	$895,052.77
6150	Construcción de vías de comunicación	$1,096,812.68	$0.00	$1,096,812.68	$0.00	$0.00	$0.00	$0.00	$1,096,812.68
6151	Construcción de vías de comunicación	$1,096,812.68	$0.00	$1,096,812.68	$0.00	$0.00	$0.00	$0.00	$1,096,812.68
	URBANIZACION, CONVENIO ESTATAL	$1,991,865.45	$0.00	$1,991,865.45	$0.00	$0.00	$0.00	$0.00	$1,991,865.45

E11102 URBANIZACION, CONVENIO FEDERAL

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6000	**INVERSIÓN PÚBLICA**	**$2,274,999.73**	**$0.00**	**$2,274,999.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,274,999.73**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$2,274,999.73**	**$0.00**	**$2,274,999.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,274,999.73**
6140	División de terrenos y construcción de obras de urbanización	$675,859.15	$0.00	$675,859.15	$0.00	$0.00	$0.00	$0.00	$675,859.15
6141	División de terrenos y construcción de obras de urbanización	$675,859.15	$0.00	$675,859.15	$0.00	$0.00	$0.00	$0.00	$675,859.15
6150	Construcción de vías de comunicación	$1,599,140.58	$0.00	$1,599,140.58	$0.00	$0.00	$0.00	$0.00	$1,599,140.58
6151	Construcción de vías de comunicación	$1,599,140.58	$0.00	$1,599,140.58	$0.00	$0.00	$0.00	$0.00	$1,599,140.58
	URBANIZACION, CONVENIO FEDERAL	$2,274,999.73	$0.00	$2,274,999.73	$0.00	$0.00	$0.00	$0.00	$2,274,999.73

E12100 INFRAESTRUCTURA CARRETERA, FISM 2026

6000	**INVERSIÓN PÚBLICA**	**$1,715,052.54**	**$0.00**	**$1,715,052.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,715,052.54**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$1,715,052.54**	**$0.00**	**$1,715,052.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,715,052.54**
6150	Construcción de vías de comunicación	$1,715,052.54	$0.00	$1,715,052.54	$0.00	$0.00	$0.00	$0.00	$1,715,052.54
6151	Construcción de vías de comunicación	$1,715,052.54	$0.00	$1,715,052.54	$0.00	$0.00	$0.00	$0.00	$1,715,052.54
	INFRAESTRUCTURA CARRETERA, FISM	$1,715,052.54	$0.00	$1,715,052.54	$0.00	$0.00	$0.00	$0.00	$1,715,052.54

E12101 F-001 CONST 14 M2 PAV CONCR HIDR C WALLUL SANTA BARBARA AQUIS-OT-001/2026

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$17,482.50**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$0.00
6151	Construcción de vías de comunicación	$0.00	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$0.00
	F-001 CONST 14 M2 PAV CONCR HIDR C	$0.00	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$17,482.50	$0.00

E12102 F-002 REHAB BANQUETAS C DAMIAN CARMONA ZONA CENTRO CABECERA MPAL AQUIS-CDSM-2026/AD-033

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$1,740,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$0.00
	F-002 REHAB BANQUETAS C DAMIAN CA	$0.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$1,740,000.00	$0.00

E12103 F-004 CONST DE CAMINO (PIR) MANTEZULEL AQUIS-CDSM-2026/IR-002 E12103

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$4,502,363.48**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6150	Construcción de vías de comunicación	$0.00	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$0.00
6151	Construcción de vías de comunicación	$0.00	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$0.00
	F-004 CONST DE CAMINO (PIR) MANTEZ(	$0.00	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$4,502,363.48	$0.00

E12104 F-011 CONST PAV CONC HIDR OCTZEN AQUIS-CDSM-2026/AD-025 E12104

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$800,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$0.00
	F-011 CONST PAV CONC HIDR OCTZEN A	$0.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$800,000.00	$0.00

E12105 F-012 CONST PAV CONCR HIDR EL PEMOCHE AQUIS-CDSM-2026/AD-046 E12105

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00
	F-012 CONST PAV CONCR HIDR EL PEM(	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00

E12106 F-013 CONST PAV CONCR HIDR LA CRUZ DE GUADALUPE AQUIS-CDSM-2026/AD-047 E12106

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$0.00
	F-013 CONST PAV CONCR HIDR LA CRU	$0.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$0.00

E12107 F-025 CONST PAV CONCR HIDR EL SABINO AQUIS-CDSM-2026/AD-045 E12107

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
	F-025 CONST PAV CONCR HIDR EL SABI	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E12108	**F-027 CONST CAMINO PIR LA CUCHILLA AQUIS-CDSM-2026/AD-056 E12108**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$0.00
	F-027 CONST CAMINO PIR LA CUCHILLA	$0.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$0.00
E12109	**F-030 CONST CAMINO PIR SEGUNDA ETAPA SIERRA FRIA AQUIS-CDSM-2026/IR-003 E12109**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$2,654,647.32**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$0.00
6151	Construcción de vías de comunicación	$0.00	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$0.00
	F-030 CONST CAMINO PIR SEGUNDA ET/	$0.00	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$2,654,647.32	$0.00
E12110	**F-036 CONST PAV CONCR HIDR 2 HUELLAS ALTE ANAM LA BANQUETA AQUIS-CDSM-2026/AD-028 E12110**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00
	F-036 CONST PAV CONCR HIDR 2 HUELL	$0.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00
E12111	**F-037 CONST PAV CONCR HIDR SANTA BARBARA C LIMA Y C JOCHAL AQUIS-CDSM-2026/AD-066**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
	F-037 CONST PAV CONCR HIDR SANTA E	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
E12112	**F-057 CONST DE CAMINO PIR EL OTATE AQUIS-CDSM-2026/AD-014 E12112**								
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$1,066,747.16**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6150	Construcción de vías de comunicación	$0.00	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$0.00
6151	Construcción de vías de comunicación	$0.00	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$0.00
	F-057 CONST DE CAMINO PIR EL OTATE	$0.00	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$1,066,747.16	$0.00

E12113 F-049 CONST PAV CONCR HIDR C MANTE TAMPATE 2A SEC AQUIS-CDSM-2026/AD-064 E12113

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$750,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$0.00
	F-049 CONST PAV CONCR HIDR C MANTI	$0.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$0.00

E12114 F-051 CONST PAV CONCR HIDR LA MESA TXL AQUIS-CDSM-2026/AD-048 E12114

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$240,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$0.00
	F-051 CONST PAV CONCR HIDR LA MESA	$0.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$0.00

E12115 F-053 CONST PAV CONCR HIDR C LAGUNA TAMPATE 4TA SEC AQUIS-CDSM-2026/AD-065 E12115

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$351,535.87**	**$351,535.87**	**$351,535.87**	**$351,535.86**	**$351,535.86**	**$351,535.86**	**$0.01**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$351,535.87**	**$351,535.87**	**$351,535.87**	**$351,535.86**	**$351,535.86**	**$351,535.86**	**$0.01**
6150	Construcción de vías de comunicación	$0.00	$351,535.87	$351,535.87	$351,535.87	$351,535.86	$351,535.86	$351,535.86	$0.01
6151	Construcción de vías de comunicación	$0.00	$351,535.87	$351,535.87	$351,535.87	$351,535.86	$351,535.86	$351,535.86	$0.01
	F-053 CONST PAV CONCR HIDR C LAGUI	$0.00	$351,535.87	$351,535.87	$351,535.87	$351,535.86	$351,535.86	$351,535.86	$0.01

E12116 F-071 CONST DE CAMINO PIR JOYA DE LAS VACAS AQUIS-CDSM-2026/IR-001 E12116

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$2,469,871.91**	**$2,469,871.91**	**$2,469,871.91**	**$1,851,372.99**	**$1,851,372.99**	**$1,851,372.99**	**$618,498.92**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$2,469,871.91**	**$2,469,871.91**	**$2,469,871.91**	**$1,851,372.99**	**$1,851,372.99**	**$1,851,372.99**	**$618,498.92**
6150	Construcción de vías de comunicación	$0.00	$2,469,871.91	$2,469,871.91	$2,469,871.91	$1,851,372.99	$1,851,372.99	$1,851,372.99	$618,498.92
6151	Construcción de vías de comunicación	$0.00	$2,469,871.91	$2,469,871.91	$2,469,871.91	$1,851,372.99	$1,851,372.99	$1,851,372.99	$618,498.92
	F-071 CONST DE CAMINO PIR JOYA DE L	$0.00	$2,469,871.91	$2,469,871.91	$2,469,871.91	$1,851,372.99	$1,851,372.99	$1,851,372.99	$618,498.92

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E12117 F-070 CONST PAV CONCR HIDR C 20 DE NOVIEMBRE AGUA AMARGA AQUIS-CDSM-2026/AD-036 E12117								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$0.00**
6150 Construcción de vías de comunicación	$0.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$0.00
6151 Construcción de vías de comunicación	$0.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$0.00
F-070 CONST PAV CONCR HIDR C 20 DE	$0.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$0.00
E12118 F-078 CONST PAV CONCR HIDR C BENITO JUAREZ AGUA AMARGA AQUIS-CDSM-2026/AD-042 E12118								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$215,000.00**	**$0.00**
6150 Construcción de vías de comunicación	$0.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$0.00
6151 Construcción de vías de comunicación	$0.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$0.00
F-078 CONST PAV CONCR HIDR C BENIT	$0.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$215,000.00	$0.00
E12119 F-081 CONST PAV CONCR HIDR EL OTATE AQUIS-CDSM-2026/AD-015 E12119								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,164,052.16**	**$1,164,052.16**	**$1,164,052.16**	**$574,055.00**	**$574,055.00**	**$574,055.00**	**$589,997.16**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,164,052.16**	**$1,164,052.16**	**$1,164,052.16**	**$574,055.00**	**$574,055.00**	**$574,055.00**	**$589,997.16**
6150 Construcción de vías de comunicación	$0.00	$1,164,052.16	$1,164,052.16	$1,164,052.16	$574,055.00	$574,055.00	$574,055.00	$589,997.16
6151 Construcción de vías de comunicación	$0.00	$1,164,052.16	$1,164,052.16	$1,164,052.16	$574,055.00	$574,055.00	$574,055.00	$589,997.16
F-081 CONST PAV CONCR HIDR EL OTAT	$0.00	$1,164,052.16	$1,164,052.16	$1,164,052.16	$574,055.00	$574,055.00	$574,055.00	$589,997.16
E12120 F-065 CONST PUENTE VEHICULAR JOLJA TAMPATE AQUIS-CDSM-2026/AD-067 E12120								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$400,000.00**	**$0.00**
6150 Construcción de vías de comunicación	$0.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$0.00
6151 Construcción de vías de comunicación	$0.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$0.00
F-065 CONST PUENTE VEHICULAR JOLJ	$0.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$400,000.00	$0.00
E12122 F-092 CONST PAV CONCR HIDR SANTA CRUZ POBLADO AQUIS-CDSM-2026/AD-062 E12122								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$396,000.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6150	Construcción de vías de comunicación	$0.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$0.00
	F-092 CONST PAV CONCR HIDR SANTA C	$0.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$396,000.00	$0.00

E12123 F-116 CONST PAV CONCR HIDR JOLMON AQUIS-CDSM-2026/AD-076 E12123

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$495,000.00**	**$495,000.00**	**$495,000.00**	**$250,168.62**	**$250,168.62**	**$250,168.62**	**$244,831.38**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$495,000.00**	**$495,000.00**	**$495,000.00**	**$250,168.62**	**$250,168.62**	**$250,168.62**	**$244,831.38**
6150	Construcción de vías de comunicación	$0.00	$495,000.00	$495,000.00	$495,000.00	$250,168.62	$250,168.62	$250,168.62	$244,831.38
6151	Construcción de vías de comunicación	$0.00	$495,000.00	$495,000.00	$495,000.00	$250,168.62	$250,168.62	$250,168.62	$244,831.38
	F-116 CONST PAV CONCR HIDR JOLMON	$0.00	$495,000.00	$495,000.00	$495,000.00	$250,168.62	$250,168.62	$250,168.62	$244,831.38

E12124 F-117 CONST PAV CONCR HIDR BO OXTOM TAMCUIME AQUIS-CDSM-2026/AD-082 E12124

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$600,000.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$0.00
	F-117 CONST PAV CONCR HIDR BO OXTC	$0.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$600,000.00	$0.00

E12125 F-119 CONST PAV CONCR HIDR TAHUILATZEN AQUIS-CDSM-2026/AD-118 E12125

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$449,999.99**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$0.00
6151	Construcción de vías de comunicación	$0.00	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$0.00
	F-119 CONST PAV CONCR HIDR TAHUILA	$0.00	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$449,999.99	$0.00

E12126 F-127 CONST PAV CONC HIDR JOMTE EUREKA AQUIS-CDSM-2026/AD-093

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$660,000.00**	**$660,000.00**	**$660,000.00**	**$528,284.57**	**$528,284.57**	**$528,284.57**	**$131,715.43**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$660,000.00**	**$660,000.00**	**$660,000.00**	**$528,284.57**	**$528,284.57**	**$528,284.57**	**$131,715.43**
6150	Construcción de vías de comunicación	$0.00	$660,000.00	$660,000.00	$660,000.00	$528,284.57	$528,284.57	$528,284.57	$131,715.43
6151	Construcción de vías de comunicación	$0.00	$660,000.00	$660,000.00	$660,000.00	$528,284.57	$528,284.57	$528,284.57	$131,715.43
	F-127 CONST PAV CONC HIDR JOMTE EU	$0.00	$660,000.00	$660,000.00	$660,000.00	$528,284.57	$528,284.57	$528,284.57	$131,715.43

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
E12127 F-140 REHABILITACION BANQUETAS LADO DERECHO CABECERA MPAL AQUISMON AQUIS-CDSM-2026/AD-070 E12126								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,690,000.00**	**$1,690,000.00**	**$1,300,000.00**	**$644,438.20**	**$644,438.20**	**$644,438.20**	**$1,045,561.80**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,690,000.00**	**$1,690,000.00**	**$1,300,000.00**	**$644,438.20**	**$644,438.20**	**$644,438.20**	**$1,045,561.80**
6150 Construcción de vías de comunicación	$0.00	$1,690,000.00	$1,690,000.00	$1,300,000.00	$644,438.20	$644,438.20	$644,438.20	$1,045,561.80
6151 Construcción de vías de comunicación	$0.00	$1,690,000.00	$1,690,000.00	$1,300,000.00	$644,438.20	$644,438.20	$644,438.20	$1,045,561.80
F-140 REHABILITACION BANQUETAS LA	$0.00	$1,690,000.00	$1,690,000.00	$1,300,000.00	$644,438.20	$644,438.20	$644,438.20	$1,045,561.80
E12128 F-164 CONST PAV CONCR HIDR C MIGUEL HIDALGO TANTZAJIB AQUIS-CDSM-2026/AD-091 E12128								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$300,000.00**	**$0.00**
6150 Construcción de vías de comunicación	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
6151 Construcción de vías de comunicación	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
F-164 CONST PAV CONCR HIDR C MIGUE	$0.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$0.00
E12129 F-171 CONST PAV CONC HIDR LA ARENA OCTUJUB O CAMPECHE AQUIS-CDSM-2026/AD-112 E12129								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$752,409.00**	**$752,409.00**	**$752,409.00**	**$747,591.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,500,000.00**	**$1,500,000.00**	**$1,500,000.00**	**$752,409.00**	**$752,409.00**	**$752,409.00**	**$747,591.00**
6150 Construcción de vías de comunicación	$0.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$752,409.00	$752,409.00	$752,409.00	$747,591.00
6151 Construcción de vías de comunicación	$0.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$752,409.00	$752,409.00	$752,409.00	$747,591.00
F-171 CONST PAV CONC HIDR LA AREN	$0.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$752,409.00	$752,409.00	$752,409.00	$747,591.00
E12130 F-172 CONST PAV CONC HIDR SAN JUANITA AQUIS-CDSM-2026/AD-090 E12130								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$660,000.00**	**$660,000.00**	**$660,000.00**	**$399,876.07**	**$399,876.07**	**$399,876.07**	**$260,123.93**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$660,000.00**	**$660,000.00**	**$660,000.00**	**$399,876.07**	**$399,876.07**	**$399,876.07**	**$260,123.93**
6150 Construcción de vías de comunicación	$0.00	$660,000.00	$660,000.00	$660,000.00	$399,876.07	$399,876.07	$399,876.07	$260,123.93
6151 Construcción de vías de comunicación	$0.00	$660,000.00	$660,000.00	$660,000.00	$399,876.07	$399,876.07	$399,876.07	$260,123.93
F-172 CONST PAV CONC HIDR SAN JUA	$0.00	$660,000.00	$660,000.00	$660,000.00	$399,876.07	$399,876.07	$399,876.07	$260,123.93
E12131 F-173 CONST PAV CONC HIDR RUMBO A PANTEON TAMAPATZ AQUIS-CDSM-2026/AD-134 E12131								
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,000,000.01**	**$1,000,000.01**	**$1,000,000.01**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.01**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,000,000.01**	**$1,000,000.01**	**$1,000,000.01**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.01**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6150	Construcción de vías de comunicación	$0.00	$1,000,000.01	$1,000,000.01	$1,000,000.01	$0.00	$0.00	$0.00	$1,000,000.01
6151	Construcción de vías de comunicación	$0.00	$1,000,000.01	$1,000,000.01	$1,000,000.01	$0.00	$0.00	$0.00	$1,000,000.01
	F-173 CONST PAV CONC HIDR RUMBO A	$0.00	$1,000,000.01	$1,000,000.01	$1,000,000.01	$0.00	$0.00	$0.00	$1,000,000.01

E12132 F-177 CONST PAV CONC HIDR CUETAB AQUIS-CDSM-2026/AD-113 E12132

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,000,000.01**	**$1,000,000.01**	**$1,000,000.01**	**$502,406.41**	**$502,406.41**	**$502,406.41**	**$497,593.60**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,000,000.01**	**$1,000,000.01**	**$1,000,000.01**	**$502,406.41**	**$502,406.41**	**$502,406.41**	**$497,593.60**
6150	Construcción de vías de comunicación	$0.00	$1,000,000.01	$1,000,000.01	$1,000,000.01	$502,406.41	$502,406.41	$502,406.41	$497,593.60
6151	Construcción de vías de comunicación	$0.00	$1,000,000.01	$1,000,000.01	$1,000,000.01	$502,406.41	$502,406.41	$502,406.41	$497,593.60
	F-177 CONST PAV CONC HIDR CUETAB A	$0.00	$1,000,000.01	$1,000,000.01	$1,000,000.01	$502,406.41	$502,406.41	$502,406.41	$497,593.60

E12133 F-186 CONST PAV ACCESO A COBACH TAMAPATZ AQUIS-CDSM-2026/ADQ-40 E12133

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$53,161.96**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$36,800.28	$36,800.28	$36,800.28	$36,800.28	$36,800.28	$36,800.28	$0.00
2421	Cemento y productos de concreto	$0.00	$36,800.28	$36,800.28	$36,800.28	$36,800.28	$36,800.28	$36,800.28	$0.00
2470	Artículos metálicos para la construcción	$0.00	$16,361.68	$16,361.68	$16,361.68	$16,361.68	$16,361.68	$16,361.68	$0.00
2471	Artículos metálicos para la construcción	$0.00	$16,361.68	$16,361.68	$16,361.68	$16,361.68	$16,361.68	$16,361.68	$0.00
	F-186 CONST PAV ACCESO A COBACH T	$0.00	$53,161.96	$53,161.96	$53,161.96	$53,161.96	$53,161.96	$53,161.96	$0.00

E12134 F-191 CONST PAV CONC HIDR EL AGUACATE AQUIS-CDSM-2026/ADQ-05 E12134

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$192,001.34**	**$192,001.34**	**$192,000.00**	**$192,000.00**	**$192,000.00**	**$192,000.00**	**$1.34**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$192,001.34**	**$192,001.34**	**$192,000.00**	**$192,000.00**	**$192,000.00**	**$192,000.00**	**$1.34**
2420	Cemento y productos de concreto	$0.00	$174,001.39	$174,001.39	$174,001.39	$174,001.39	$174,001.39	$174,001.39	$0.00
2421	Cemento y productos de concreto	$0.00	$174,001.39	$174,001.39	$174,001.39	$174,001.39	$174,001.39	$174,001.39	$0.00
2470	Artículos metálicos para la construcción	$0.00	$17,999.95	$17,999.95	$17,998.61	$17,998.61	$17,998.61	$17,998.61	$1.34
2471	Artículos metálicos para la construcción	$0.00	$17,999.95	$17,999.95	$17,998.61	$17,998.61	$17,998.61	$17,998.61	$1.34
	F-191 CONST PAV CONC HIDR EL AGUAC	$0.00	$192,001.34	$192,001.34	$192,000.00	$192,000.00	$192,000.00	$192,000.00	$1.34

E12135 F-212 CONST PAV CONCR HIDR PALO DE ARCO AQUIS-CDSM-2026/AD-170 E12135

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6150	Construcción de vías de comunicación	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
6151	Construcción de vías de comunicación	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
	F-212 CONST PAV CONCR HIDR PALO DI	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

E12136 F-213 CONST MURO DE CONTENCION PUHUITZE AQUIS-CDSM-2026/AD-200 E12136

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$800,000.00**	**$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$800,000.00**	**$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800,000.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$800,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$800,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
	F-213 CONST MURO DE CONTENCION PU	$0.00	$800,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00

E12137 F-208 CONST PAV CONCR HIDR C Y ANDADOR TEATONAL TAMAPATZ AQUIS-CDSM-2026/AD-148 E12137

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$480,000.00**	**$480,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$480,000.00**	**$480,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$480,000.00**
6150	Construcción de vías de comunicación	$0.00	$480,000.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
6151	Construcción de vías de comunicación	$0.00	$480,000.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
	F-208 CONST PAV CONCR HIDR C Y AND	$0.00	$480,000.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00

E12138 F-221 CONST PAV CONCR HIDR OCTUJUB O CAMPECHE AQUIS-CDSM-2026/AD-109 E12138

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,500,000.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,500,000.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500,000.00**
6150	Construcción de vías de comunicación	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
6151	Construcción de vías de comunicación	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
	F-221 CONST PAV CONCR HIDR OCTUJU	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00

E12139 F-225 CONST PAV CONCR HIDR LA CUCHILLA AQUIS-CDSM-2026/ADQ-48 E12139

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$219,999.94**	**$219,999.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,999.94**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA**	**$0.00**	**$219,999.94**	**$219,999.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$219,999.94**
2420	Cemento y productos de concreto	$0.00	$195,760.58	$195,760.58	$0.00	$0.00	$0.00	$0.00	$195,760.58
2421	Cemento y productos de concreto	$0.00	$195,760.58	$195,760.58	$0.00	$0.00	$0.00	$0.00	$195,760.58
2470	Artículos metálicos para la construcción	$0.00	$24,239.36	$24,239.36	$0.00	$0.00	$0.00	$0.00	$24,239.36
2471	Artículos metálicos para la construcción	$0.00	$24,239.36	$24,239.36	$0.00	$0.00	$0.00	$0.00	$24,239.36

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
F-225 CONST PAV CONCR HIDR LA CUCI	$0.00	$219,999.94	$219,999.94	$0.00	$0.00	$0.00	$0.00	$219,999.94

E12140 F-219 CONST INFRAESTRUCTURA PUBLICA PARA ACCESO Y APOYO A PERSONAS DISCAPACITADAS CABECERA MPAL AQUISMON AQUIS-CDSM-2026/AD-147 E12140

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
	F-219 CONST INFRAESTRUCTURA PUBLI	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00

E12141 F-237 CONST PAV CONCR HIDR LOS REMEDIOS AQUIS-CDSM-2026/AD-073 E12141

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$650,000.00**
6150	Construcción de vías de comunicación	$0.00	$650,000.00	$650,000.00	$0.00	$0.00	$0.00	$0.00	$650,000.00
6151	Construcción de vías de comunicación	$0.00	$650,000.00	$650,000.00	$0.00	$0.00	$0.00	$0.00	$650,000.00
	F-237 CONST PAV CONCR HIDR LOS REI	$0.00	$650,000.00	$650,000.00	$0.00	$0.00	$0.00	$0.00	$650,000.00

E13000 SEGURIDAD PUBLICA, FFM 2026

1000	**SERVICIOS PERSONALES**	**$8,451,437.03**	**$417,000.00**	**$8,868,437.03**	**$6,144,924.15**	**$6,144,924.15**	**$6,144,924.15**	**$6,144,924.15**	**$2,723,512.88**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN**	**$6,976,833.73**	**$0.00**	**$6,976,833.73**	**$5,257,219.14**	**$5,257,219.14**	**$5,257,219.14**	**$5,257,219.14**	**$1,719,614.59**
1130	Sueldos base al personal permanente	$6,976,833.73	$0.00	$6,976,833.73	$5,257,219.14	$5,257,219.14	$5,257,219.14	$5,257,219.14	$1,719,614.59
1131	Sueldos base al personal permanente	$6,976,833.73	$0.00	$6,976,833.73	$5,257,219.14	$5,257,219.14	$5,257,219.14	$5,257,219.14	$1,719,614.59
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$914,694.68**	**$200,000.00**	**$1,114,694.68**	**$151,439.00**	**$151,439.00**	**$151,439.00**	**$151,439.00**	**$963,255.68**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$914,694.68	$0.00	$914,694.68	$0.00	$0.00	$0.00	$0.00	$914,694.68
1321	Primas de vacaciones, dominical y gratificación de fin de año	$914,694.68	$0.00	$914,694.68	$0.00	$0.00	$0.00	$0.00	$914,694.68
1340	Compensaciones	$0.00	$200,000.00	$200,000.00	$151,439.00	$151,439.00	$151,439.00	$151,439.00	$48,561.00
1341	Compensaciones	$0.00	$200,000.00	$200,000.00	$151,439.00	$151,439.00	$151,439.00	$151,439.00	$48,561.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$0.00**	**$17,000.00**	**$17,000.00**	**$17,000.00**	**$17,000.00**	**$17,000.00**	**$17,000.00**	**$0.00**
1550	Apoyos a la capacitación de los servidores públicos	$0.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$0.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$0.00
1600	**PREVISIONES**	**$559,908.62**	**-$559,908.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de seguridad social	$559,908.62	-$559,908.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	$559,908.62	-$559,908.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE AQUISMON
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2026 Al 30/sep./2026

Usr: CP SALVADOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 15/oct./2026 12:21 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$0.00**	**$759,908.62**	**$759,908.62**	**$719,266.01**	**$719,266.01**	**$719,266.01**	**$719,266.01**	**$40,642.61**
1710	Estímulos	$0.00	$759,908.62	$759,908.62	$719,266.01	$719,266.01	$719,266.01	$719,266.01	$40,642.61
1711	Estímulos	$0.00	$759,908.62	$759,908.62	$719,266.01	$719,266.01	$719,266.01	$719,266.01	$40,642.61
2000	**MATERIALES Y SUMINISTROS**	**$1,368,116.85**	**$362,049.72**	**$1,730,166.57**	**$856,609.72**	**$856,609.72**	**$856,609.72**	**$856,609.72**	**$873,556.85**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO**	**$0.00**	**$58,000.00**	**$58,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,000.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$58,000.00	$58,000.00	$0.00	$0.00	$0.00	$0.00	$58,000.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$58,000.00	$58,000.00	$0.00	$0.00	$0.00	$0.00	$58,000.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$78,000.00**	**$78,000.00**	**$76,560.00**	**$76,560.00**	**$76,560.00**	**$76,560.00**	**$1,440.00**
2210	Productos alimenticios para personas	$0.00	$78,000.00	$78,000.00	$76,560.00	$76,560.00	$76,560.00	$76,560.00	$1,440.00
2211	Productos alimenticios para personas	$0.00	$78,000.00	$78,000.00	$76,560.00	$76,560.00	$76,560.00	$76,560.00	$1,440.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMEF**	**$0.00**	**$4,887.08**	**$4,887.08**	**$4,887.08**	**$4,887.08**	**$4,887.08**	**$4,887.08**	**$0.00**
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos com	$0.00	$4,887.08	$4,887.08	$4,887.08	$4,887.08	$4,887.08	$4,887.08	$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos com	$0.00	$4,887.08	$4,887.08	$4,887.08	$4,887.08	$4,887.08	$4,887.08	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI**	**$0.00**	**$29,130.00**	**$29,130.00**	**$29,130.00**	**$29,130.00**	**$29,130.00**	**$29,130.00**	**$0.00**
2510	Productos químicos básicos	$0.00	$17,600.00	$17,600.00	$17,600.00	$17,600.00	$17,600.00	$17,600.00	$0.00
2511	Productos químicos básicos	$0.00	$17,600.00	$17,600.00	$17,600.00	$17,600.00	$17,600.00	$17,600.00	$0.00
2530	Medicinas y productos farmacéuticos	$0.00	$7,530.00	$7,530.00	$7,530.00	$7,530.00	$7,530.00	$7,530.00	$0.00
2531	Medicinas y productos farmacéuticos	$0.00	$7,530.00	$7,530.00	$7,530.00	$7,530.00	$7,530.00	$7,530.00	$0.00
2590	Otros productos químicos	$0.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$0.00
2591	Otros productos químicos	$0.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,143,368.36**	**$0.00**	**$1,143,368.36**	**$576,000.00**	**$576,000.00**	**$576,000.00**	**$576,000.00**	**$567,368.36**
2610	Combustibles, lubricantes y aditivos	$1,143,368.36	$0.00	$1,143,368.36	$576,000.00	$576,000.00	$576,000.00	$576,000.00	$567,368.36
2611	Combustibles, lubricantes y aditivos	$1,143,368.36	$0.00	$1,143,368.36	$576,000.00	$576,000.00	$576,000.00	$576,000.00	$567,368.36
2800	**MATERIALES Y SUMINISTROS PARA SEGURIDAD**	**$224,748.49**	**$170,032.64**	**$394,781.13**	**$170,032.64**	**$170,032.64**	**$170,032.64**	**$170,032.64**	**$224,748.49**
2820	Materiales de seguridad pública	$0.00	$170,032.64	$170,032.64	$170,032.64	$170,032.64	$170,032.64	$170,032.64	$0.00
2821	Materiales de seguridad pública	$0.00	$170,032.64	$170,032.64	$170,032.64	$170,032.64	$170,032.64	$170,032.64	$0.00
2830	Prendas de protección para seguridad pública y nacional	$224,748.49	$0.00	$224,748.49	$0.00	$0.00	$0.00	$0.00	$224,748.49
2831	Prendas de protección para seguridad pública y nacional	$224,748.49	$0.00	$224,748.49	$0.00	$0.00	$0.00	$0.00	$224,748.49
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,000.00**
2930	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$22,000.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
2931	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$22,000.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
3000	**SERVICIOS GENERALES**	**$6,647,543.63**	**$755,000.00**	**$7,402,543.63**	**$4,392,476.31**	**$4,392,476.31**	**$4,392,476.31**	**$4,392,476.31**	**$3,010,067.32**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3100	**SERVICIOS BÁSICOS**	**$6,647,543.63**	**$0.00**	**$6,647,543.63**	**$3,847,485.00**	**$3,847,485.00**	**$3,847,485.00**	**$3,847,485.00**	**$2,800,058.63**
3110	Energía eléctrica	$6,647,543.63	$0.00	$6,647,543.63	$3,847,485.00	$3,847,485.00	$3,847,485.00	$3,847,485.00	$2,800,058.63
3111	Energía eléctrica	$6,647,543.63	$0.00	$6,647,543.63	$3,847,485.00	$3,847,485.00	$3,847,485.00	$3,847,485.00	$2,800,058.63
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO**	**$0.00**	**$76,000.00**	**$76,000.00**	**$76,000.00**	**$76,000.00**	**$76,000.00**	**$76,000.00**	**$0.00**
3340	Servicios de capacitación	$0.00	$76,000.00	$76,000.00	$76,000.00	$76,000.00	$76,000.00	$76,000.00	$0.00
3341	Servicios de capacitación	$0.00	$76,000.00	$76,000.00	$76,000.00	$76,000.00	$76,000.00	$76,000.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO**	**$0.00**	**$529,000.00**	**$529,000.00**	**$443,991.31**	**$443,991.31**	**$443,991.31**	**$443,991.31**	**$85,008.69**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$500,000.00	$500,000.00	$414,991.31	$414,991.31	$414,991.31	$414,991.31	$85,008.69
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$500,000.00	$500,000.00	$414,991.31	$414,991.31	$414,991.31	$414,991.31	$85,008.69
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$0.00**	**$150,000.00**	**$150,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$25,000.00**	**$125,000.00**
3750	Viáticos en el país	$0.00	$150,000.00	$150,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$125,000.00
3751	Viáticos en el país	$0.00	$150,000.00	$150,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$125,000.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$0.00**	**$150,000.00**	**$150,000.00**	**$56,000.00**	**$56,000.00**	**$56,000.00**	**$56,000.00**	**$94,000.00**
4400	**AYUDAS SOCIALES**	**$0.00**	**$150,000.00**	**$150,000.00**	**$56,000.00**	**$56,000.00**	**$56,000.00**	**$56,000.00**	**$94,000.00**
4410	Ayudas sociales a personas	$0.00	$150,000.00	$150,000.00	$56,000.00	$56,000.00	$56,000.00	$56,000.00	$94,000.00
4411	Ayudas sociales a personas	$0.00	$150,000.00	$150,000.00	$56,000.00	$56,000.00	$56,000.00	$56,000.00	$94,000.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$224,748.49**	**$0.00**	**$224,748.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,748.49**
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$224,748.49**	**$0.00**	**$224,748.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$224,748.49**
5510	Equipo de defensa y seguridad	$224,748.49	$0.00	$224,748.49	$0.00	$0.00	$0.00	$0.00	$224,748.49
5511	Equipo de defensa y seguridad	$224,748.49	$0.00	$224,748.49	$0.00	$0.00	$0.00	$0.00	$224,748.49
	SEGURIDAD PUBLICA, FFM 2026	$16,691,846.00	$1,684,049.72	$18,375,895.72	$11,450,010.18	$11,450,010.18	$11,450,010.18	$11,450,010.18	$6,925,885.54

E13002 F-524 AMPLIACION EDIFICIO SEG PUBLICA AQUISMON AQUIS-CDSM-2026/AD-075

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,590,000.00**	**$1,590,000.00**	**$1,590,000.00**	**$1,164,770.16**	**$1,164,770.16**	**$1,164,770.16**	**$425,229.84**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,590,000.00**	**$1,590,000.00**	**$1,590,000.00**	**$1,164,770.16**	**$1,164,770.16**	**$1,164,770.16**	**$425,229.84**
6120	Edificación no habitacional	$0.00	$1,590,000.00	$1,590,000.00	$1,590,000.00	$1,164,770.16	$1,164,770.16	$1,164,770.16	$425,229.84
6121	Edificación no habitacional	$0.00	$1,590,000.00	$1,590,000.00	$1,590,000.00	$1,164,770.16	$1,164,770.16	$1,164,770.16	$425,229.84
	F-524 AMPLIACION EDIFICIO SEG PUBLI	$0.00	$1,590,000.00	$1,590,000.00	$1,590,000.00	$1,164,770.16	$1,164,770.16	$1,164,770.16	$425,229.84

E13003 SEGURIDAD PUBLICA MUNICIPAL 20%

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3000	**SERVICIOS GENERALES**	**$0.00**	**$100,000.00**	**$100,000.00**	**$60,838.70**	**$60,838.70**	**$60,838.70**	**$60,838.70**	**$39,161.30**
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$0.00**	**$100,000.00**	**$100,000.00**	**$60,838.70**	**$60,838.70**	**$60,838.70**	**$60,838.70**	**$39,161.30**
3750	Viáticos en el país	$0.00	$100,000.00	$100,000.00	$60,838.70	$60,838.70	$60,838.70	$60,838.70	$39,161.30
3751	Viáticos en el país	$0.00	$100,000.00	$100,000.00	$60,838.70	$60,838.70	$60,838.70	$60,838.70	$39,161.30
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$0.00**
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$727,900.00**	**$0.00**
5410	Vehículos y equipo terrestre	$0.00	$727,900.00	$727,900.00	$727,900.00	$727,900.00	$727,900.00	$727,900.00	$0.00
5411	Vehículos y equipo terrestre	$0.00	$727,900.00	$727,900.00	$727,900.00	$727,900.00	$727,900.00	$727,900.00	$0.00
	SEGURIDAD PUBLICA MUNICIPAL 20%	$0.00	$827,900.00	$827,900.00	$788,738.70	$788,738.70	$788,738.70	$788,738.70	$39,161.30

E14100 ADMINISTRACION PUBLICA, FISM 2026

3000	**SERVICIOS GENERALES**	**$4,703,198.87**	**-$3,912,704.96**	**$790,493.91**	**$246,802.89**	**$246,802.89**	**$246,802.89**	**$246,802.89**	**$543,691.02**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$571,684.18**	**-$571,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3250	Arrendamiento de equipo de transporte	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transporte	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR(**	**$3,487,273.49**	**-$2,811,020.78**	**$676,252.71**	**$246,147.64**	**$246,147.64**	**$246,147.64**	**$246,147.64**	**$430,105.07**
3320	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	$0.00	$246,147.64	$246,147.64	$246,147.64	$246,147.64	$246,147.64	$246,147.64	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	$0.00	$246,147.64	$246,147.64	$246,147.64	$246,147.64	$246,147.64	$246,147.64	$0.00
3340	Servicios de capacitación	$57,168.42	-$57,168.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$57,168.42	-$57,168.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$3,430,105.07	-$3,000,000.00	$430,105.07	$0.00	$0.00	$0.00	$0.00	$430,105.07
3391	Servicios profesionales, científicos y técnicos integrales	$3,430,105.07	-$3,000,000.00	$430,105.07	$0.00	$0.00	$0.00	$0.00	$430,105.07
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$72,557.02**	**-$30,000.00**	**$42,557.02**	**$655.25**	**$655.25**	**$655.25**	**$655.25**	**$41,901.77**
3410	Servicios financieros y bancarios	$72,557.02	-$30,000.00	$42,557.02	$655.25	$655.25	$655.25	$655.25	$41,901.77
3411	Servicios financieros y bancarios	$72,557.02	-$30,000.00	$42,557.02	$655.25	$655.25	$655.25	$655.25	$41,901.77
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO**	**$571,684.18**	**-$500,000.00**	**$71,684.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,684.18**
3550	Reparación y mantenimiento de equipo de transporte	$571,684.18	-$500,000.00	$71,684.18	$0.00	$0.00	$0.00	$0.00	$71,684.18
3551	Reparación y mantenimiento de equipo de transporte	$571,684.18	-$500,000.00	$71,684.18	$0.00	$0.00	$0.00	$0.00	$71,684.18
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$3,070,803.84**	**-$3,070,803.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$1,257,705.18**	**-$1,257,705.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$400,178.92	-$400,178.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$400,178.92	-$400,178.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
5150	Equipo de cómputo y de tecnologías de la información	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$571,684.18	-$571,684.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5190	Otros mobiliarios y equipos de administración	$285,842.08	-$285,842.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$285,842.08	-$285,842.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$80,035.79**	**-$80,035.79**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5210	Equipos y aparatos audiovisuales	$22,867.37	-$22,867.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5211	Equipos y aparatos audiovisuales	$22,867.37	-$22,867.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$57,168.42	-$57,168.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$57,168.42	-$57,168.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$946,443.74**	**-$946,443.74**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refrigeración indu	$33,712.22	-$33,712.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración indu	$33,712.22	-$33,712.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$800,357.85	-$800,357.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$800,357.85	-$800,357.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5690	Otros equipos	$112,373.67	-$112,373.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5691	Otros equipos	$112,373.67	-$112,373.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$786,619.13**	**-$786,619.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$786,619.13	-$786,619.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5911	Software	$786,619.13	-$786,619.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ADMINISTRACION PUBLICA, FISM 2026	$7,774,002.71	**-$6,983,50…**	$790,493.91	$246,802.89	$246,802.89	$246,802.89	$246,802.89	$543,691.02

E14101 ADMINISTRACION PUBLICA, FFM 2026

2000	**MATERIALES Y SUMINISTROS**	**$788,924.18**	**$611,076.00**	**$1,400,000.18**	**$930,286.18**	**$930,286.18**	**$930,286.18**	**$930,286.18**	**$469,714.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO**	**$228,673.68**	**$575,000.00**	**$803,673.68**	**$444,210.18**	**$444,210.18**	**$444,210.18**	**$444,210.18**	**$359,463.50**
2110	Materiales, útiles y equipos menores de oficina	$114,336.84	$575,000.00	$689,336.84	$444,210.18	$444,210.18	$444,210.18	$444,210.18	$245,126.66
2111	Materiales, útiles y equipos menores de oficina	$114,336.84	$575,000.00	$689,336.84	$444,210.18	$444,210.18	$444,210.18	$444,210.18	$245,126.66
2140	Materiales, útiles y equipos menores de tecnologías de la informaci	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84
2141	Materiales, útiles y equipos menores de tecnologías de la informaci	$114,336.84	$0.00	$114,336.84	$0.00	$0.00	$0.00	$0.00	$114,336.84
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$36,076.00**	**$36,076.00**	**$36,076.00**	**$36,076.00**	**$36,076.00**	**$36,076.00**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$36,076.00	$36,076.00	$36,076.00	$36,076.00	$36,076.00	$36,076.00	$0.00
2211	Productos alimenticios para personas	$0.00	$36,076.00	$36,076.00	$36,076.00	$36,076.00	$36,076.00	$36,076.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$503,082.08**	**$0.00**	**$503,082.08**	**$450,000.00**	**$450,000.00**	**$450,000.00**	**$450,000.00**	**$53,082.08**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	$503,082.08	$0.00	$503,082.08	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$53,082.08
2611	Combustibles, lubricantes y aditivos	$503,082.08	$0.00	$503,082.08	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$53,082.08
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$57,168.42**	**$0.00**	**$57,168.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,168.42**
2910	Herramientas menores	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
2911	Herramientas menores	$57,168.42	$0.00	$57,168.42	$0.00	$0.00	$0.00	$0.00	$57,168.42
3000	**SERVICIOS GENERALES**	**$514,123.59**	**$0.00**	**$514,123.59**	**$108,085.28**	**$108,085.28**	**$108,085.28**	**$108,085.28**	**$406,038.31**
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$34,301.05**	**$0.00**	**$34,301.05**	**$15,476.70**	**$15,476.70**	**$15,476.70**	**$15,476.70**	**$18,824.35**
3410	Servicios financieros y bancarios	$34,301.05	$0.00	$34,301.05	$15,476.70	$15,476.70	$15,476.70	$15,476.70	$18,824.35
3411	Servicios financieros y bancarios	$34,301.05	$0.00	$34,301.05	$15,476.70	$15,476.70	$15,476.70	$15,476.70	$18,824.35
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$479,822.54**	**$0.00**	**$479,822.54**	**$92,608.58**	**$92,608.58**	**$92,608.58**	**$92,608.58**	**$387,213.96**
3750	Viáticos en el país	$479,822.54	$0.00	$479,822.54	$92,608.58	$92,608.58	$92,608.58	$92,608.58	$387,213.96
3751	Viáticos en el país	$479,822.54	$0.00	$479,822.54	$92,608.58	$92,608.58	$92,608.58	$92,608.58	$387,213.96
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$57,170.43**	**$0.00**	**$57,170.43**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,170.43**
4400	**AYUDAS SOCIALES**	**$57,170.43**	**$0.00**	**$57,170.43**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,170.43**
4410	Ayudas sociales a personas	$57,170.43	$0.00	$57,170.43	$0.00	$0.00	$0.00	$0.00	$57,170.43
4411	Ayudas sociales a personas	$57,170.43	$0.00	$57,170.43	$0.00	$0.00	$0.00	$0.00	$57,170.43
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$9,200.00**	**$0.00**
5670	Herramientas y máquinas-herramienta	$0.00	$9,200.00	$9,200.00	$9,200.00	$9,200.00	$9,200.00	$9,200.00	$0.00
5671	Herramientas y máquinas-herramienta	$0.00	$9,200.00	$9,200.00	$9,200.00	$9,200.00	$9,200.00	$9,200.00	$0.00
	ADMINISTRACION PUBLICA, FFM 2026	$1,360,218.20	$620,276.00	$1,980,494.20	$1,047,571.46	$1,047,571.46	$1,047,571.46	$1,047,571.46	$932,922.74

E14102 CONTRALORIA 2026

2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$560,000.00**	**$560,000.00**	**$497,707.19**	**$497,707.19**	**$497,707.19**	**$497,707.19**	**$62,292.81**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO**	**$0.00**	**$460,000.00**	**$460,000.00**	**$457,707.19**	**$457,707.19**	**$457,707.19**	**$457,707.19**	**$2,292.81**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$460,000.00	$460,000.00	$457,707.19	$457,707.19	$457,707.19	$457,707.19	$2,292.81
2111	Materiales, útiles y equipos menores de oficina	$0.00	$460,000.00	$460,000.00	$457,707.19	$457,707.19	$457,707.19	$457,707.19	$2,292.81
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$100,000.00**	**$100,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$60,000.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$100,000.00	$100,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$60,000.00
2611	Combustibles, lubricantes y aditivos	$0.00	$100,000.00	$100,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$60,000.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$30,000.00**	**$30,000.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$8,000.00**
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$0.00**	**$30,000.00**	**$30,000.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$8,000.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3750	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$8,000.00
3751	Viáticos en el país	$0.00	$30,000.00	$30,000.00	$22,000.00	$22,000.00	$22,000.00	$22,000.00	$8,000.00
	CONTRALORIA 2026	$0.00	$590,000.00	$590,000.00	$519,707.19	$519,707.19	$519,707.19	$519,707.19	$70,292.81

H01100 ADEFAS PART FEDERAL

9000	**DEUDA PÚBLICA**	**$2,310,325.04**	**$0.00**	**$2,310,325.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,310,325.04**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)**	**$2,310,325.04**	**$0.00**	**$2,310,325.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,310,325.04**
9910	ADEFAS	$2,310,325.04	$0.00	$2,310,325.04	$0.00	$0.00	$0.00	$0.00	$2,310,325.04
9911	ADEFAS	$2,310,325.04	$0.00	$2,310,325.04	$0.00	$0.00	$0.00	$0.00	$2,310,325.04
	ADEFAS PART FEDERAL	$2,310,325.04	$0.00	$2,310,325.04	$0.00	$0.00	$0.00	$0.00	$2,310,325.04

H01101 ADEFAS FFM 2026

9000	**DEUDA PÚBLICA**	**$842,806.55**	**-$800,000.00**	**$42,806.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,806.55**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)**	**$842,806.55**	**-$800,000.00**	**$42,806.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,806.55**
9910	ADEFAS	$842,806.55	-$800,000.00	$42,806.55	$0.00	$0.00	$0.00	$0.00	$42,806.55
9911	ADEFAS	$842,806.55	-$800,000.00	$42,806.55	$0.00	$0.00	$0.00	$0.00	$42,806.55
	ADEFAS FFM 2026	$842,806.55	**-$800,000....**	$42,806.55	$0.00	$0.00	$0.00	$0.00	$42,806.55

J01100 PENSIONES Y JUBILACIONES

4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$561,870.64**	**$0.00**	**$561,870.64**	**$135,000.00**	**$135,000.00**	**$135,000.00**	**$135,000.00**	**$426,870.64**
4500	**PENSIONES Y JUBILACIONES**	**$561,870.64**	**$0.00**	**$561,870.64**	**$135,000.00**	**$135,000.00**	**$135,000.00**	**$135,000.00**	**$426,870.64**
4510	Pensiones	$561,870.64	$0.00	$561,870.64	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$426,870.64
4511	Pensiones	$561,870.64	$0.00	$561,870.64	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$426,870.64
	PENSIONES Y JUBILACIONES	$561,870.64	$0.00	$561,870.64	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$426,870.64

	Total Final	$379,453,194.61	$97,589,878.52	$477,043,073.13	$200,862,567.02	$184,732,135.42	$184,067,894.58	$183,691,594.58	$292,310,937...